



Newport and Carisbrooke Community Council Annual Report 2020/2021

Community Councillors and Contact Number

Julie Jones-Evans - Chair (01983) 521068
 Matthew Price- Vice-Chair (01983) 524320
 Joanne Ballington (01983) 241199
 Geoff Brodie (01983) 521686
 Jaimie Bundell 07747 864 622
 Andrew Garratt (01983) 524623
 Joe Lever 07736 663 657
 Terry Martin 07792 519 488
 Shirley Smart (01983) 523793
 Cara Lock (Elected May 2021)
 Vix Lothion (Elected May 2021)
 Ray Redrup (Elected May 2021)
 Michal Smith (Elected May 2021)
 Tony Coburn (did not stand for re-election)
 Mary Craven (did not stand for re-election)
 Steve Hastings (did not stand for re-election to NCCC)
 John Hobart (stood down 2020)
 Richard Hollis (Did not stand for re-election to NCCC)

Officers

Joshua Tombleson, Clerk - (01983) 559119
 Vikki Wright, Responsible Finance Officer - (01983) 559119
 Lucinda Molyneux - Deputy Clerk - (01983) 559119
 Laura Jones- Assistant Clerk – (01983) 559119
 Sheila Arnold- Admin Assistant – (01983) 559119
 Alan Tombleson- Maintenance Officer- 07580 032216
 Pete Hackett- Maintenance Assistant- 07377 363288
 Dave Clements- Pavilion Caretaker- 07508 472275
 Community Council Office - (01983) 559119

Website - www.newportwight.org.uk

Facebook - www.facebook.com/newportwight

Twitter - www.twitter.com/newportiwpc

Community Council Office

**The Loft, Granary Court, Upper Floor, 128 Pyle Street,
Newport, Isle of Wight, PO30 1JW**



Chairs Report 2019-2021

I am now drawing to the end of my second tenure as Chair of this Council and this report covers 2 years as we did not have an annual meeting in 2020 due to C-19 restrictions.

During this time we have moved to new offices, sadly leaving the Guildhall and changed our name to Newport and Carisbrooke Community Council to better reflect our role.

Our team has grown and flourished, under the leadership of our new Clerk (started September 2019), delivering services and projects. We are very proud of them and how they stepped up and adapted to the challenges of the pandemic.

Unlike other local councils we continued to meet, using video conferencing which enabled us to keep supporting the community and make decisions to move the council forward. Members of NCCC and staff put together arrangements to act as and coordinate community responders that delivered emergency food and medication to residents in need. Thanks also go to Age UK, IWC and Independent Arts.

We were pleased to be the lead organisation for the High Street Heritage Action Zone application, (which I helped write) and delighted when our bid was accepted, creating £1.4m of investment from 2020 - 2024. This could not have happened at a better time given the departure of some big names from the High Street. The HSHAZ is a year old now and you can learn more about the project and progress here <https://iwhaz.uk/>

The handover of Vectis Field adjacent to Victoria Rec is due to be completed soon, giving us greater scope to improve public outdoor facilities. The Gunville Greenway (cycle track) will go through our land and will be installed this year.

Cont...

Shaping Newport partnership is still going strong and proven it's worth, as it's the perfect forum to discuss the regeneration of the town and response to Covid-19 recovery. To learn more about this place plan please follow this link <https://iwightinvest.com/newport-place-plan/>

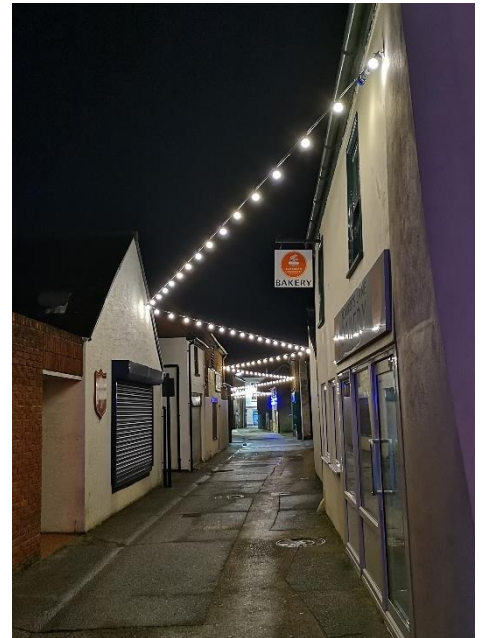


2020/21 saw the installation of Post Office Lane toilets (left) and the installation of VE Day benches throughout Newport and Carisbrooke (below)

Other projects have included:

- New play equipment installed at Nine Acres, Vic Rec & Clatterford
- Litter picks

- Improvements to the Pavilion (floors replaced, rooms painted, installation of audio-visual equipment and cricket clock)
- Christmas event in 2019 had biggest attendance ever
- Increase in benches and bins installed
- Increased partnership working
- Community Speedwatch ready to go before Covid hit
- Purchase of a work truck and equipment which will allow for bigger building projects
- Age UK film sessions soon starting at the Pavilion
- Increased usage of the Pavilion hall by groups paying full £12 rate
- Downside Changing Rooms installed
- Post Office Lane toilets installed
- Staff achieved work-related qualifications – CiLCA, ILCA and digger driving course!
- Festoons for Nodehill & Scarrotts Lane
- Christmas Lights contract awarded to local company
- Notable Newport Art in Cockram's Yard
- Newport Community Connector



Scarrott's Lane Festoon

Some future ideas:

- More litter picks and working with Gift to Nature/Vectis Womble Association
- Tree planting and wildflowers
- 'Jazzing up Newport' painting St Mary's and Coppins Bridge subways, working with Minster, Environment Officer and Island Roads
- More play equipment installed and improving play surfacing
- Develop further relationships with community groups
- Community events
- Bigger Christmas event with personalised community themed motifs
- More festoons
- More art installations



Cockram's Yard Noteable Newport' Murals

Some organisations we have supported:

- Briddlesford Cemetery

- Citizens Advice Bureau
- Carisbrooke Castle Museum
- Dance & Drama Festival
- Downside Community Centre training sponsorship
- Foodbank
- Gift for Nature/Countryside areas
- Gunville Community Association
- Jazz Weekend
- Long Lane Xmas lights
- Newport Carnival
- Newport Phoenix Boxing Club
- Newport Rowing Club
- Newport Street Pastors
- Older Voices (Newport & Pan groups)
- Riverfest
- Timebank
- Shopmobility
- Warmer Newport
- Youth Trust
- Age UK
- Newport Youth Cafe
- Hampshire & IOW Air Ambulance
- IOW NHS Trust
- Victim Support
- Sight for Wight
- St. George's youth football club
- Newport Biosphere



Laptops for Schools



We say farewell to some long standing councillors this May and thank them for all their hard work over the years. Tony Coburn, Mary Craven, Richard Hollis and Steve Hastings. I am looking forward to working with the returning and the new councillors, some of whom are taking up this role for the first time.

It's been an honour to lead NCCC and this would not have been possible without the support of my Vice Chair Matthew Price, Finance Lead Geoff Brodie and the committee chairs.



Cllr Julie Jones-Evans

May 2021

COMMUNITY COUNCIL ACCOUNTS

The table below follows the income & expenditure for the financial year 2020/21. These are the provisional accounts that have not yet been audited. Local electors will have the opportunity to question the auditor about them and full details on how this can be done will be posted on the Newport and Carisbrooke Community Council website. The Community Council's Council Tax precept for 2020/21 was £721,765, which equates to £89.95 per household at Band D for the year or £1.73 per week.

Any questions regarding the accounts can be made by telephone at the Community Council Office on 01983 559119 or email to clerk@newportwight.org.uk or vikki.wright@newportwight.org.uk

Joshua Tomblson, Town Clerk / Victoria Wright, Responsible Financial Officer

INCOME & EXPENDITURE FOR YEAR ENDING 31 MARCH 2020 and 31st March 2021		
2019/20 INCOME	DESCRIPTION	2020/21 INCOME
£685,385	PRECEPT	£719,117
£2,648	COUNCIL TAX GRANT	£2,648
£9,000	ALLOTMENTS	£9,183
£3,068	BANK INTEREST	£9
£4,000	DONATIONS RECEIVED	£9,395
£70.00	FAIRS/EVENTS	£0
£10,000	GRANT FUNDING	£23,600
£300,615	MISCELLANEOUS INCOME	£195,820
£64.00	RECREATION GROUND FEES & CHARGES	£1,383
£200.00	TOILETS	£297
£9,487	VICTORIA RECREATION GROUND PAVILION FEES & CHARGES	£3,792
£92,090	VAT REFUNDS	£56,007
£163,045	S106 INCOME	£0
£1,279,672	TOTAL INCOME	£1,021,251
EXPENDITURE		EXPENDITURE
£5,523	ALLOTMENTS	£4,679
£61,402.49	ASSETS & FACILITIES	£47,883
£28,233	CHRISTMAS, FESTIVE LIGHTS & FAIRS	£29,822
£112,069	COMMUNITY PROJECTS & SCHEMES	£90,689
£42,854	DONATIONS & GRANTS	£39,256
£200,293.51	GENERAL ADMIN (INCL SALARIES, TRAINING, AUDIT, COMMUNICATIONS, ELECTIONS)	£209,913
£8,016	GENERAL MAINTENANCE	£13,060
£302,626	MISCELLANEOUS EXPENDITURE	£10,382
£204,654	RECREATION GROUNDS (CLATTERFORD, DOWNSIDE, NINE ACRES)	£46,196
£77,493	TOILETS	£271,365
£67,635	VICTORIA RECREATION GROUND, PLAYGROUND & PAVILION	£29,137
£2,026	WARD BUDGETS	£1,425
£25,000	YOUTH PROVISION	£27,000
£1,137,825	TOTAL EXPENDITURE	£820,807
2020	Bank Balances 31st March (rounded up/down)	2021

£219,339	Current Account	£336,604
£20,418	30 Day Liquidity Account	£20,426
£164	95 Day Liquidity Account	£164
£13,288	Miscellaneous (petty cash, pavilion float, VAT control a/c sales ledger)	£42,361
£253,209	TOTAL	£399,556

MEETINGS

Full Council meetings are held on the second Monday of each month except August, when no meeting is held. We rotate the locations around the wards and meetings begin at 6.45pm. Members of the public are able to participate during the 15-minute public session at the beginning of each meeting, where questions can be raised relating to business not included on the agenda.

The Planning and Licensing Committee meet when the chair of the committee receives request from members to discuss specific applications. When held, these are on a Thursday evening beginning at 6.30pm. The Assets and Facilities Committee meet on the last Tuesday of each month (except August) beginning at 6pm. Both these committees meet at The Pavilion, Victoria Recreation Ground. Agendas will be posted on the community council's website and notice boards at least three clear working days ahead of the meeting. Members of the press and public are always welcome to attend. Full details of all meetings can be found on the Community Council website.

COUNCILLOR ATTENDANCE AT MEETINGS

Between 1 April 2019 and 31 March 2021

ATTENDANCE RECORD

April 2019 to April 2020

COUNCILLOR NAME	FULL COUNCIL	ASSETS AND FACILITIES	PLANNING AND LICENSING
Cllr Joanne Ballington	5	/	/
Cllr Geoff Brodie	10	8	3
Cllr Jaimie <u>Bundell</u>	5	/	/
Cllr Tony Coburn	10	10	15
Cllr Mary Craven	9	9	11
Cllr Andrew Garratt	6	/	/
Cllr Steve Hastings	11	7	/
Cllr John Hobart	6	2	/
Cllr Richard Hollis	5	1	5
Cllr Julie Jones-Evans (Chair)	11	5	2
Cllr Terry Martin	11	10	14
Cllr Matthew Price (Vice Chair)	10	6	/
Cllr Shirley Smart	8	7	13
Cllr Joe Lever	7	6	/

April 2020 to April 2021

COUNCILLOR NAME	FULL COUNCIL	ASSETS AND FACILITIES	PLANNING AND LICENSING
Cllr Joanne Ballington	5	/	/
Cllr Geoff Brodie	8	4	/
Cllr Jaimie <u>Bundell</u>	4	/	/
Cllr Tony Coburn	3	/	1
Cllr Mary Craven	8	5	5
Cllr Andrew Garratt	9	/	/
Cllr Steve Hastings	9	4	/
Cllr Richard Hollis	6	/	3
Cllr Julie Jones-Evans (Chair)	9	2	1
Cllr Terry Martin	9	5	6
Cllr Matthew Price (Vice Chair)	9	1	/
Cllr Shirley Smart	9	5	5
Cllr Joe Lever	8	4	/

*Please note that there was a reduction in meetings between April 2020 and April 2021 due to the coronavirus pandemic.

Questions relating to this report can be addressed to any of your community councillors or the Clerk.

Joshua Tombleson – Clerk