

Correction 1:

Pages 313 to 315: Table 1 – Defra's Resource and Capital Budget contains an administrative error within the 2023-24 outturn column relating to 6 estimate lines within the Resource DEL section and 2 estimate lines within the Resource AME section. This resulted in the 2023-24 totals being incorrectly reported in the Core tables of this ARA. The 2023-24 outturn was correctly reported in the 2023-24 SOPS 1.1 – Analysis of Resource Outturn by Estimate Line (page 148). This error had no effect on the 2023-24 control totals.

- The affected estimate lines and revised totals are documented below

	ERROR 2023-24 Outturn £000	CORRECTION 2023-24 Outturn £000
Resource DEL		
Food and farming	1,892,465	1,889,409
Improve the environment and rural services	699,803	704,578
Protect the country from floods	2,440	2,441
Animal and plant health	385,916	385,935
Marine and fisheries	78,118	78,123
Departmental operating costs	714,048	723,032
Total Resource DEL	5,275,050	5,285,778
Resource AME		
Improve the environment and rural services	(83,615)	(82,648)
Departmental operating costs	(16,380)	8,184
Total Resource AME	1,416,323	1,441,854
Total Resource Budget	6,691,373	6,727,632
Total departmental spending	8,084,396	8,120,655
<i>Of which:</i>		
Total DEL	6,721,758	6,732,486
Total AME	1,362,638	1,388,169

Correction 2:

Page 316: Table 2 – Defra's Administration Costs contains an administrative error within the 2023-24 outturn column relating to 6 estimate lines. This resulted in the 2023-24 outturn being incorrectly reported in the Core tables of this ARA. The 2023-24 outturn was correctly reported in the Administration costs 2023-24 table on page 147. This error had no effect on the 2023-24 control totals.

- The affected estimate lines and revised total are documented below

	ERROR 2023-24 Outturn £000	CORRECTION 2023-24 Outturn £000
Resource DEL		
Food and farming	83,321	83,330
Improve the environment and rural services	141,931	141,957
Protect the country from floods	2,350	2,351
Animal and plant health	74,410	74,426
Marine and fisheries	23,895	23,899
Departmental operating costs	540,954	549,935
Total administration budget	1,051,777	1,060,814

Date of correction: 14 April 2025