



Erasmus+ | epos

Nuttige links

- www.epos-vlaanderen.be
 - Tabblad 'projectuitvoering'
 - Link naar de **Beneficiary Module (BM)**
 - Link naar [Erasmus+ Project Results Platform](#) (uitfaserend)

Op BM en EPRP inloggen met EU-login.

Allemaal digitaal !

Erasmus+ helpt je graag op weg met een aantal hulpmiddelen.

Sommige zijn verplicht te gebruiken in je project:

- De [Beneficiary Module](#) om je activiteiten te registreren tijdens je project en om te rapporteren.
- De "[distance calculator](#)" om reisafstanden te bepalen (om reiskosten juist te kunnen laten berekenen in de Beneficiary Module).
- Het [Erasmus+ Project Results Platform](#) waar je projectresultaten moet uploaden en waar je ook de resultaten van goedgekeurde projecten over heel Europa kan bekijken.
- En mocht je het overzicht wat kwijt zijn: in de openbare [IT Tools Wiki](#) vind je handleidingen over al deze systemen!




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[Home](#)[About Erasmus+ ▼](#)[Opportunities ▼](#)[Programme Guide](#)[Resources and tools ▼](#)[What's new? ▼](#)[Projects ▲](#) 

About the Project Results Platform

Details and outcomes of projects funded under the Erasmus+ programme.

Search project results

Search for ongoing or completed projects funded under Erasmus+.

Priorities 2019-2024

Erasmus+ supports the 2019-24 priorities of the European Commission.

Frequently asked questions

Get answers about the projects results platform and how you can use it.

Projects lists

Download files about all projects from Erasmus+ and former programmes.


Platform privacy statement

Information about the processing and the protection of your personal data.

Manage my projects

Log in as a beneficiary or officer to manage your project.

Contact points

Contact points for any technical questions not answered in the FAQ. 

Manage my projects

You will need to be a **Project Officer** or **Project Beneficiary** with a valid EU Login to be able to update your project.

Please only use the email address you have provided to get notifications about your project(s). If you use another email address, you will receive the message "Access forbidden".

Problems logging in?

[Please check the most common issues below.](#)



Manage your project

Need to change some details in your project or add some results?

Log in to edit your project content



MyWorkplace requires you to authenticate

Sign in to continue

Enter your e-mail address or unique identifier

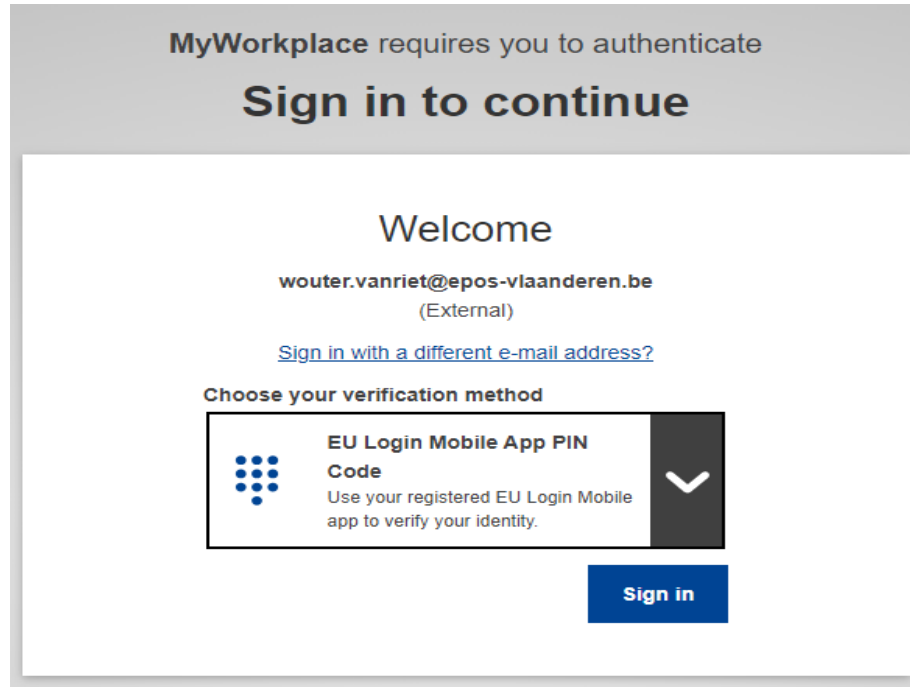
[Create an account](#)

Next >

Or



[Sign in with your eID](#)



Log in met uw **EU-login**, dit moet aangemaakt zijn met hetzelfde e-mailadres waarop wij u contacteren in verband met het project. Anders vindt u na het inloggen het project niet terug.

Sitekoppelingen
Automatic email notifications
DG EAC Strategy for the Dissemination and Exploitation of Programme Results
Data Protection Regulation Compliance Guidelines for project results
E+PRP Guide for EACEA Officers
E+PRP Guidelines for NA Officers
E+PRP Guidelines for beneficiaries
Erasmus + Dissemination Platform
Erasmus+ and European Solidarity Corps platform
GUIDE 2022 GDPR compliance for beneficiaries and officers
Relevant results for Erasmus+ projects



Project Information

Project Details **Results** 2

1

Project Number: *
2023-1-PL01-KA182-SPO-000017101

Title:
Inclusive Sports - EAC IT TRAINING

End date:
31/5/2024
DD/MM/YYYY

Submission date:

DD/MM/YYYY HH:MM (24 Hour)

Website:
Enter website url

3

LOGO

[Upload logo](#)

Ontvankelijkheidscriteria resultaten

- Vermeld de **taalversie** in de titel
- Attachment met **downloadbaar resultaat** indien mogelijk
 - ! Voor video's: limiet van **100 MB** – link indien nodig
- Waar geen bestand kan worden opgeladen, eventueel een link in de description
- Let op voor **taalfouten**
- U bent verantwoordelijk om in orde te zijn met **GDPR**, aanvinken is noodzakelijk om in te kunnen dienen
- Vermeld **logo 'co-funded by the European Union'**



**Co-funded by
the European Union**














**Funded by
the European Union**


Vergeet niet op de knop 'submit for review' te klikken alvorens verder te gaan met indiening van het final report in de Beneficiary Module.

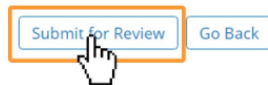
Project Information

Project Details Results

List of project results

Title	Description	Type	Attachment	Data Protection Regulation Compliance	Officer Decision	Actions
▼ Statistical results (survey, poll or other data)						
Survey	In this survey we did...		 	<input checked="" type="checkbox"/>	Not Reviewed	 
▼ Presentation						
Project presentation	In this presentation, we...		 	<input checked="" type="checkbox"/>	Not Reviewed	 
▼ Mobile application						
Mobile app	The mobile app "ABC" can be downloaded from...			<input checked="" type="checkbox"/>	Not Reviewed	 





Allemaal digitaal !

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Sommige zijn verplicht te gebruiken in je project:

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Welcome

wouter.vanriet@epos-vlaanderen.be

(External)

[Sign in with a different e-mail address?](#)

Choose your verification method

 <p>EU Login Mobile App PIN Code Use your registered EU Login Mobile app to verify your identity.</p>	
---	---

Sign in


Basisprincipes

- Verklaar eventuele verschillen met de **aanvraag**
- Vermijd **vage** antwoorden
- Verwijs naar hoe de **horizontale prioriteiten** in het projecten verwerkt zijn
- Alle essentiële info moet in de **tekst** staan, niet in de toegevoegde bijlagen
- Beschouw de expert die het eindrapport beoordeelt als een derde die voor het eerst kennismaakt met jullie project

Basisprincipes

- Verwijs naar eventuele **feedback** die jullie kregen doorheen het project, en wat je ermee hebt aangevangen
- Beschrijf hoe de **implementatie** verliep, niet enkel wat de resultaten zijn. Laat dit niet over aan de verbeelding van de expert
- Beschrijf de impact voor **alle deelnemende organisaties**, niet enkel voor de coördinerende

Beneficiary Module (BM)

Project title: ↑	Grant Agreement No.:	Project Start Date	Project End Date	Duration (months)	Project Status	Actions
An inclusive perspective to digital tools in lending libraries	2021-1-BE02-KA210-ADU-000027369	01-01-2022	31-12-2022	12 months	Project ongoing	

Items per page 30 1 - 1 of 1 |< < > >|



Project Activities and Budget Details

Project list

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Details

Participating organisations

Associated persons

Work Packages

Reports

Filter <

Details

Context

Information

National agency

Beneficiary organisation

Details

Context Information

Programme: Erasmus+

Key Action: Cooperation among organisations and institutions

Action Type: Cooperation partnerships in vocational education and training

Call: 2022

Round: Round 1

Start of Project: 01/09/2022

End of Project: 30/04/2025

Project Duration (months): 32 months



Project Activities and Budget Details

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Associated persons

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Work Package	Status	Number of activities	Total amount allocated to activities	[reload]
[blurred]	[blurred]	[blurred]	[blurred]	
[blurred]	[blurred]	[blurred]	[blurred]	
[blurred]	[blurred]	[blurred]	[blurred]	
[blurred]	[blurred]	[blurred]	[blurred]	
[blurred]	[blurred]	[blurred]	[blurred]	
Items per page 30				1 - 5 of 5

Work Package n° 1: Project Management

Work Package

DRAFT

WORK PACKAGE

The information provided in this section should allow you to monitor the implementation of your project and optimally prepare your final report.

Work Package *

Work package no. 1 Project Management

How were the progress, quality and achievement of project activities monitored? Please give information about the involved staff, as well as the timing and frequency of the monitoring activities. *

Describe how you monitored the progress, quality and achievement of project activities, the involved staff, as well as the timing and frequency of the monitoring activities.

2000

How did you ensure proper budget control and time management in your project? *

Describe how you ensured proper budget control and time management.

2000

How did you handle risks for project implementation (e.g. delays, budget, conflicts, etc.)? *

Describe the issues encountered during the implementation and how you solved them

2000

How did you ensure that activities were designed in an accessible and inclusive way? *

Describe how you ensured that activities were designed in an inclusive and accessible way. Please provide examples.

2000

Work Package n° 1: Project Management

How did the project incorporate the use of digital tools and learning methods to complement the physical activities and to improve cooperation between partner organisations? *

2000

Describe how you ensured proper budget control and time management.

How did the project incorporate green practices in different project phases? *

2000

Describe how the project incorporated green practices in different project phases. Please provide examples.

Grant amount allocated to work package no. 1 Project Management *

80000

Andere Work Packages (2022)

Work Package DRAFT

WORK PACKAGE ▼

Work Package *

How did the specific objectives contribute to the general objectives of the project? *

Which was the main result of this work package? *

What qualitative and quantitative indicators did you use to measure the level of the achievement of the work package objectives and the quality of the results? *

Please describe the tasks and responsibilities of each partner organisation in the work package. *

Andere Work Packages (2022)

Please explain how the grant amount attributed to this work package constituted a cost-effective use of the budget. *

2000

Describe if the amount attributed to this WP was sufficient to implement it properly.

Describe how the results achieved by the project can be scaled up. Have you taken any actions to do so, if so, please describe. *

2000

Describe the action taken to promote the results achieved, explain what should be needed to scale them up.

Andere Work Packages (2023 ev.)

WORK PACKAGE ▼

Work Package *

How did the project partners contribute to the work package? Please detail specific contributions made by the partner organisations. *

1500

How did the project partners contribute to the work package? Please detail specific contributions made by the partner organisations.

⚠ Value missing

Were there any major differences between the planned activities and the implemented activities? If so, please explain. *

3000

Were there any major differences between the planned activities and the implemented activities? If so, please explain.

⚠ Value missing

Planned results of the work package at application stage.

14

The main results of WP1 will be the first administrative package for the administrative work of the project in the first 12 months of the project.

* The first administrative package will be the first administrative package of the administrative work of the project. It will include, among others, the development of a RFP for the selection of a contractor for the implementation of the project, the development of a RFP for the selection of a contractor for the implementation of the project, the development of a RFP for the selection of a contractor for the implementation of the project, the development of a RFP for the selection of a contractor for the implementation of the project.

Andere Work Packages (2023 ev.)

Explain how those results were achieved and how they helped reaching the project objectives. Please elaborate on the quality of the results and include the reference of the supporting documents that support this evaluation. *

Explain how those results were achieved and how they helped reaching the project objectives. Please elaborate on the quality of the results and include the reference of the supporting documents that support this evaluation.

5000

! Value missing

Describe the target group for those activities and results and explain how those were beneficial for them. *

Describe the target group for those activities and results and explain how those were beneficial for them.

3000

! Value missing

Provide information on the level of achievement of the selected qualitative and quantitative indicators. How were the progress, quality and achievement of this WP results monitored. *

Provide information on the level of achievement of the selected qualitative and quantitative indicators. How were the progress, quality and achievement of this WP results monitored.

3000

! Value missing

Andere Work Packages: activities

Work Package Activity (7) + Create

Search Search... Bulk Actions More Filters

Activity title	Venue of activity	Start date	End date	Grant amount allocated to the activity	[reload]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]
[blurred]	[blurred]	[blurred]	[blurred]	[blurred]	[trash] [eye] [edit]

Items per page 30 1 - 7 of 7 |< < > >|

Andere Work Packages: activities

WORK PACKAGE

Activity title *

Venue of activity *

Start date *

End date *

Leading organisation *

Grant amount allocated to the activity * €

Participating organisations

-
-
-
-
-
-
-
-

Achieved results *



Project Activities and Budget Details

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Beneficiary Reports

[Access to Erasmus+ Project Results platform](#)

Final Beneficiary Report

Please click on this button to generate a new Beneficiary Report

Generate Beneficiary Report





Project Activities and Budget Details

Project list

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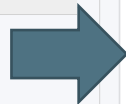
Details

Participating organisations

Associated persons

Work Packages

Reports



Beneficiary Reports

[Access to Erasmus+ Project Results platform](#)



Final Draft



Draft % completed
22-04-2024 15:07:07



Submission in progress



Submitted

Edit Draft

History

Final created : 22-04-2024 15:07:07 Request ID : 64334 - ae66995d-df03-4852-8ae6-fac00e14b0e7

- 22-04-2024 15:07:07 : Draft created by nsnoecjo



Project Activities and Budget Details

[Project list](#)[Back to reports](#)[Start submission process](#)[PDF](#)

Draft report saved (0%)

Content menu

- Context
- Project summary
- Project Description
- Work Package n° 1 Project Management
- Implementation
- Participants' Recognition
- Follow-up
- Annexes
- Checklist

Context

Project details

Applicant organisation	[REDACTED]
Applicant organisation OID	[REDACTED]
Project code	[REDACTED]
Project title	[REDACTED]
Action type	Cooperation partnerships in vocational education and training [KA220-VET]
Field	Vocational Education and Training
Project start date	01-09-2022
Project end date	30-04-2025
Grant awarded	400000
National Agency receiving the report	BE02 - EPOS vzw
Language used to fill in the form	EN

Project Summary

Draft report saved (0%)

[Back to reports](#)

Please summarise the information about your project in form of short answers to the following questions.

Please use full sentences and clear language. The provided summary will be made public by the European Commission and the National Agencies.

Background: Why did you apply for this project? What were the needs you have addressed? *

1250

Value missing

Objectives: What did you want to achieve by implementing the project? *

1250

Value missing

Implementation: What activities did you implement in your project? *

1250

Value missing

Results: What were the concrete outputs and other results of your project? *

1250

Value missing

Project Description (2022)

Project Description

In this section, you are asked to give information about the objectives and topics addressed by your project;

What was the most relevant horizontal or sectoral priority addressed by your project? *

Value missing

What were the other relevant horizontal or sectoral priorities addressed by your project? *

Value missing

Max. 2 selections

In case the above selected priorities are different from the ones in the application, please explain why

3000

What were the most relevant topics addressed by your project? *

Value missing

Max. 3 selections

In case the selected topics are different from the ones in the application, please explain why

3000

Project Description (2022)

What are the concrete outcomes and achievements of your project, and how do they link back to the project objectives? Were all original objectives of the project met? Please comment on any objectives initially pursued but not achieved and describe any achievements exceeding the initial expectations. *

3000

Value missing

How did the project contribute to the achievement of the most relevant priorities as indicated in the description section? *

3000

Value missing

In what way was the project innovative and/or complementary to other projects already carried out? Please describe how the needs of the identified target groups were addressed and what were the benefits of cooperating with transnational partners. *

3000

Value missing

Project Description (2023 ev.)

Most relevant topics addressed by your project at application stage.	Green skills Community development Creating new, innovative or joint curricula or courses
---	---

Did your most relevant topics change since application stage? *

NO ▼

What are the concrete outcomes and achievements of your project, and how do they link back to the project objectives? Were all original objectives of the project met? Please comment on any objectives initially pursued but not achieved and describe any achievements exceeding the initial expectations. *

5000

! Value missing

How did the project contribute to the achievement of the most relevant priorities as indicated in the description section? *

3000

! Value missing

Project Description (2023 ev.)

In what way was the project innovative and/or complementary to other projects already carried out? Please describe how the needs of the identified target groups were addressed and what were the benefits of cooperating with transnational partners. *

3000

! Value missing

Please reflect on the quality of the implementation of your project. What went well and what was more difficult? Which are the lessons that you learned? *

3000

! Value missing

What steps were taken (if any) to address the Erasmus+ horizontal aspects of project implementation (inclusion and diversity; digital transformation; environment and fight against climate change; participation in democratic life, common values and civic engagement)? *

3000

Project Description (2023 ev.)

Was the granted lump-sum amount appropriate to implement properly the work packages? If not, please elaborate. *

1500

! Value missing

Work Package n° 1 Project Management

Work Package n° 1 Project Management

How did the project partners contribute to the project management work package? Please detail specific contributions made by the partner organisations * 1500

Value missing

How did you ensure time management in your project? How did you communicate and cooperate with your partners? What are the positive and negative elements of the cooperation process? What would you improve if you were to carry out a similar project in the future? * 3000

Value missing

If relevant, please describe any difficulties you have encountered in managing the implementation of the project and how you and your partners handled them. How did you handle project risks (e.g. conflict resolution processes, unforeseen events, etc.)? 3000

If relevant for your project, did you use or do you plan to use Erasmus+ online platforms (e.g. EPALE, European School Education Platform, eTwinning) for the preparation, implementation and/or follow-up of your project? If yes, please describe how. 3000

How satisfied were you with the implementation of this work package? Please rate it on a scale from 1 to 10, 1 being the worst grade and 10 being the best. * ↕

Value missing

Please provide comments about the satisfaction for this work package. * 3000

Value missing

Implementation

Implementation

Work package	Number of activities	Total amount allocated to activities
Work package 1: [blurred]	5	105 175 €
Work package 2: [blurred]	5	77 476 €
Work package 3: [blurred]	7	51 024 €
Work package 4: [blurred]	5	86 325 €

Overview of work packages

Work Packages

Explain how those results were achieved and how they helped reaching the project objectives. Please elaborate on the quality of the results and include the reference of the supporting documents that support this evaluation *

5000

Describe the target group for those activities and results and explain how those were beneficial for them. *

3000

Provide information on the level of achievement of the selected qualitative and quantitative indicators. How were the progress, quality and achievement of this WP results monitored. *

3000

Participants' Recognition

Participants' Recognition

Did your project make use of European instruments like Europass, Youthpass, ECTS etc. or any national instruments/certificates for recognition or validation of the learning outcomes of the participants in the learning, teaching or training activities?

NO



If you have used other recognition/validation instruments, please describe them:

3000



Follow-up

Follow-up

The following question represents your feedback to the European Commission about application, implementation and reporting procedures for your Erasmus+ project. When answering this question, please take into account the opinion of organisations involved in your project.

Do you consider that the procedures applicable to your project were proportionate and simple? *

NO

The following questions should be addressed taking into account effects on the coordinator organisation and partner organisations (including associated partners, if any).

Do you consider that your organisations have developed high-quality practices as a result of their participation in Erasmus+ Key Action 2? *

NO

Please provide more information about your reply: what type of high-quality practices you developed or did not manage to develop? Why? *

3000

Value missing

Follow-up

Impact

What was the project's impact on the participants, participating organisations, target groups and other relevant stakeholders? *

3000

Value missing

What was the impact of the project at the local, regional, European and/or international levels? *

3000

Value missing

Follow-up

Dissemination and Use of Project Results

To whom did you disseminate the project results inside and outside your partnership? Please define in particular your targeted audience(s) at local/regional/national/EU level/international and explain your choices. *

3000

Value missing

What kind of dissemination activities did your partnership carry out and through which channels? Please also provide information on the feedback received, if any. *

3000

Value missing

Erasmus+ promotes an open access requirement for all materials produced through its projects. In case your project has produced project results/tangible deliverables, please describe if and how you have promoted free access to them by the public. In case a limitation was imposed for the use of the open licence, please specify the reasons, extent and nature of this limitation. *

3000

Value missing

How did you see the potential to use this project's approach and/or results in other projects on a larger scale and/or in a different field or area of knowledge? *

3000

Value missing

Follow-up

How satisfied were you with the results of the dissemination activities and the impact of the project? Please rate it on a scale from 1 to 10, 1 being the worst grade and 10 being the best. *

Value missing

If you wish, give additional comments about the satisfaction for those activities. *

Value missing

Follow-up

Sustainability

What are the activities and results that will be maintained after the end of the EU funding, and how will you ensure the resources needed to sustain them? How have you ensured that the project's results will remain available and be used by others? *

3000

Value missing


Annexes

Annexes

The maximum size of a file is 15 MB and the maximum total size is 100 MB.
The maximum number of all attachments is 100.

Declaration on honour


Please download the declaration on honour, print it, have it signed by the legal representative and attach.

 Download the declaration on honour

 Add the declaration on honour

Other documents

Please attach any other relevant documents.

If you have any additional questions, please contact your National Agency. You can find their contact details here: [List of National Agencies](#) 

 Add documents

List of documents

No	Name	File size (kB)	Type of document
	Total size (kB)	0	

Checklist

Checklist

Conditions for the Final report submission

- Before you can submit your report all mandatory fields in the report must be filled in and all sections of the Beneficiary Module must be correctly completed
 - All mandatory fields in the report have been filled in
 - Reported Budget cannot be zero, see
 - Not all work packages are in status Complete, see [List of work packages](#)
 - Declaration on Honour must be annexed to the report
 - Checklist has not been fulfilled

Before submitting your report to the National Agency, please confirm that you have done all of the following:

- I have introduced all project activities into the Beneficiary Module
- I have completed the report using one of the mandatory languages specified my project grant agreement
- I have checked that the attached Declaration on Honour has been signed by the person authorized to act as the legal representative of the beneficiary organisation
- I have annexed any additional documents defined in the grant agreement or requested by the National Agency
- I have saved or printed the copy of the completed form for my organisation's records

Start submission process

Start submission process

PDF

✓ Context

✗ Project summary

✗ Project Description

✓ Implementation

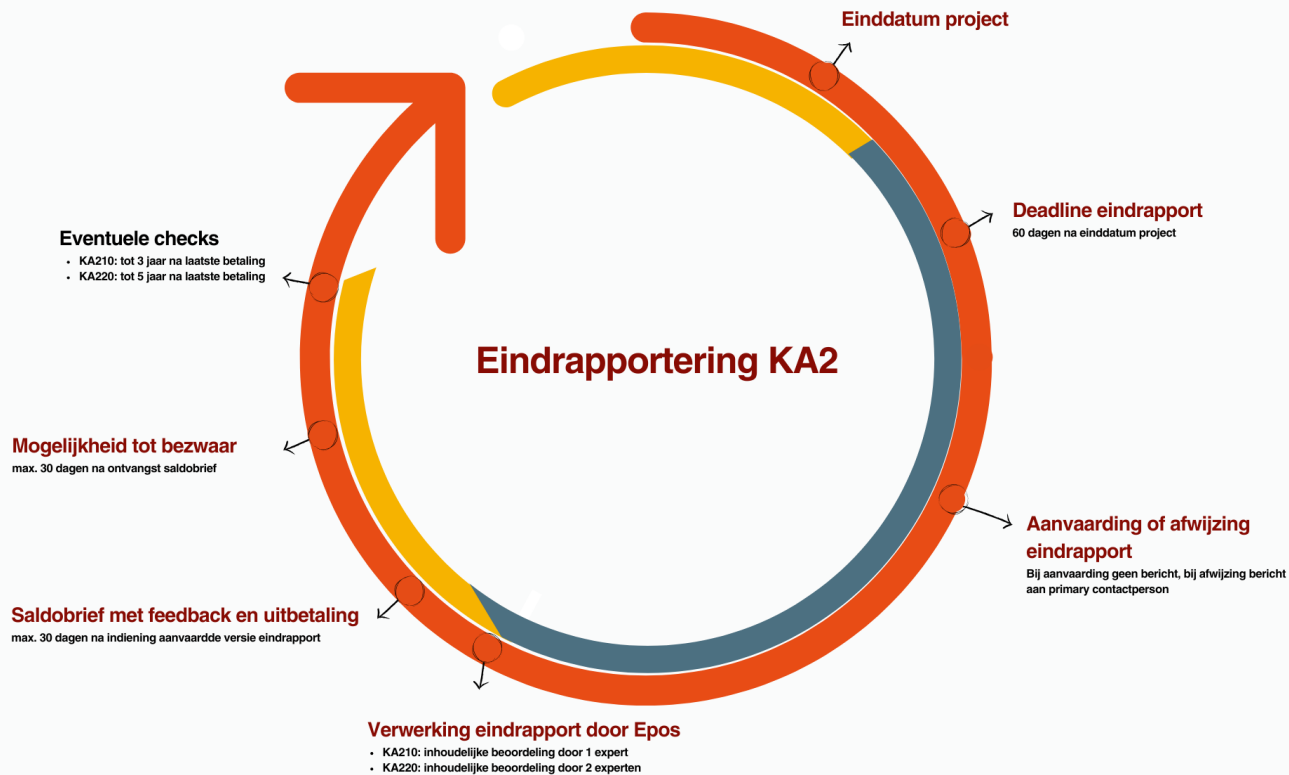
✗ Impact and Follow-up

✗ Annexes

✗ Checklist

Volgorde van indienen

1. Laad eerst de resultaten op in **EPRP**
2. Dien de resultaten in op **EPRP**
3. Dien pas als laatste in in **BM**
4. Laat ons via mail weten wanneer u alles heeft ingediend



Mogelijke schrapping budget

	GOOD OR EXCELLENT	BELOW EXPECTATION	INADEQUATE	WEAK	NOT DELIVERED
Scoring Categories and Definitions	Activities rated good to excellent with results worthy of wider promotion.	Activities not fully delivered or not consistent with initial planning with no convincing rationale for change.	Activities only partially delivered and/or lacking the expected quality.	Few activities or outputs delivered and a general lack of quality overall.	Planned activities and/or outputs not delivered.
Scoring Range	70-100 points	55-69 points	40-54 points	10-39 points	0-9 points
Consequence	100% Grant Paid	90% Grant Paid	60% Grant Paid	30% Grant Paid	0% Grant Paid

- Schrappingen van het budget zijn eerder **uitzonderlijk**
- Deze scoring is ook van toepassing op de **werkpakketten**

Mogelijke schrapping budget

- Mogelijke schrappingen:
 - Volledige schrapping van een activiteit
 - Percentuele schrapping op basis van de score van het project
 - Percentuele schrapping op basis van de score van het werkpakket

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		83
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	80	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	90	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	85	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	80	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		83
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	80	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	90	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	85	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	80	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	NO REDUCTION APPLIED	FINAL SUM	250,000

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		68
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	67	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	68	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	69	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	70	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		68
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	67	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	68	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	69	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	70	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED2 ONLY: OVERALL REDUCTION OF 10%	FINAL SUM	225,000

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		82
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	60	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		82
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	60	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED3 ONLY: REDUCTION OF 10% TO WP2	FINAL SUM	242,200

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		86
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	70	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		86
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	70	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED1 ONLY: ACTIVITY-BASED REDUCTION	FINAL SUM	242,500

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management	60	82
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline		
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		82
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	60	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	95	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	100	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	95	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED1 and RED3: MULTIPLE REDUCTIONS	FINAL SUM	234,700

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management	67	68
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline		
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	68	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	69	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	70	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management	67	68
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline		
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	68	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2: Originally Costed at €7,500		
WP4	37,000	14.80%	Digital Platform Development	69	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	70	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED1 and RED2: MULTIPLE REDUCTIONS	FINAL SUM	218,250

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		69
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	61	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	54	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	80	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	90	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%			

Mogelijke schrapping budget

WORK PACKAGE	WP COST	BUDGET SHARE	ACTIVITIES	WP SCORES	FINAL SCORE
WP1	49,000	19.60%	Project Management		69
WP2	78,000	31.20%	Co-creation of Curriculum and Programme Outline	61	
			Development of Digital Learning Programme for Adult Educators		
			Development of Digital Learning Templates and Resources		
			Transnational Partner Meeting 1		
WP3	42,000	16.80%	User Testing and Validation 1: Training of Trainers	54	
			User Testing and Validation 2: Rollout and Learner Engagement		
			Transnational Partner Meeting 2		
WP4	37,000	14.80%	Digital Platform Development	80	
			Digital Badging Options and Criteria		
			Digital Pact Creation and Operationalisation of Badges and Pact		
			Transnational Partner Meeting 3		
WP5	44,000	17.60%	Intra-project Communication Strategy and Steps	90	
			Post-project Dissemination and Sustainability Strategy and Steps		
			Multiplier Workshops		
LUMP SUM	250,000	100.00%	RED2 ONLY: OVERALL 10% REDUCTION = PUNISH ONCE	FINAL SUM	225,000

Mogelijke schrapping budget

	Schrapping 1: Volledige schrapping van de activiteit	Schrapping 2: % schrapping van totale budget	Reduction 3: % schrapping van WP budget
Schrapping 1: Volledige schrapping van de activiteit	-	JA	JA
Schrapping 2: % schrapping van totale budget	JA	-	NEE
Reduction 3: % schrapping van WP budget	JA	NEE	-



Epos compenseert haar volledige CO2-uitstoot en engageert zich om haar ecologische voetafdruk te blijven reduceren.