

COVID expenses: assessing the additional / ancillary costs that are associated with service provision

Staffing resource

Clinical

Admin costs – e.g. rota team to set the day up

Delivery

Security

Cleaning

Testing

Additional PCN resource

Resource associated with increased CCG and NHSE comms and demands

Locum costs

Practice staff – PM, Receptionist, nurse and Secretary

Equipment

PPE

Medical equipment

Uniforms (scrubs)

Signage

Testing equipment

Furniture

Heaters

IT costs

Telephones - phone hardware, call costs and data costs

Consumables e.g. cleaning products and hand sanitiser

Environment

Forming new entrances / building reconfiguration

Lighting

Furniture

Signage

Security

Heating

Wear and tear

Hubs

Tents

Markings and signage

Lighting

Heating

Furniture

Security

Additional

Insurance

Indemnity over and above CNSGP

Fuel costs for HVs

Any time off in lieu offered

Costs of advertising opening hours