

Year ended 31 March 2019

	2019	2018
	£	£
Income		
Statutory levy	658,798	665,295
Voluntary levy	72,000	72,000
Devon LPCs rent	18,543	18,067
Sundry income	7,182	5,051
Bank interest	256	38
	<hr/> 756,780	<hr/> 760,451
Expenditure		
Voluntary levy paid	72,000	72,000
Employee costs	371,174	340,742
Members, Practice Managers and Lay Member	210,076	216,701
Pastoral Support Officers	22,086	18,473
Property costs	47,934	47,107
Telephone and ipad costs	3,089	4,067
Office costs	4,591	3,858
Computer and internet	11,320	11,439
Conference and meeting costs	8,572	11,568
Sundry expenses	879	1,087
Finance and professional fees	8,476	15,674
Leasing costs	2,304	2,548
Depreciation and write down of fixed costs	2,148	858
	<hr/> 764,649	<hr/> 746,122
Net (deficit)/surplus	<hr/> (7,869)	<hr/> 14,329