



- Understand the rugby landscape (RFU, CB's, Council, Clubs)
- 2. Understand the support on offer (RFU & CB's)
- 3. Understand the RFU Facilities investment framework



- Rugby Clubs
- Rugby Football Union
- Constituent Bodies
- RFU Council Members





10 mins



RUGBY LANDSCAPE VIDEO



Rugby Football Union is the **national governing body** for grassroots and elite rugby in England, with **2,000** autonomous rugby **clubs** in its membership.







Rule 6 defines the role of a CB as facilitating the administration of the game.

Council Representation

Discipline

Safeguarding

Local competition administration

Review club accounts

Match approvals

Submit CB accounts to RFU





(Beyond regulations)



Consider what has your club seen?





OXFORDSHIRE RFU



JENNY BOSLEY President



CHRIS SKAIFE Chairman



ROB WALSH RFU Council



KAREN EAST Secretary



TBA Honorary Treasurer



GINA OVERTION Marketing & Comms



PETE BRAMLEY Competitions



DOUG BOSLEY Representative Rugby



CHRIS WHITE Women & Girls





JAMIE GODDARD Rugby Safe



DAVE LARHAM RFU RDO

CB is **Best Placed to Deliver**, supported by RFU staff for example but not restricted to:

- Promote the Core Values of the game
- ii. Planning, Funding and Reporting
- iii. Arrange and deliver CB and Club development meetings
- iv. Local volunteer Reward and Recognition Programme
- v. Work with Referee Societies, Premiership and Championship clubs, other county NGBs and voluntary bodies
- vi. CB Representative teams
- vii. CB **Development** Squads
- viii. Assist clubs to comply with any statutory obligations (e.g. incorporated status)



2018-19

To support the growth of the 15 side game

Emphasis on 'more players playing more games'

In addition, the plan aims to support greater member club involvement and engagement with the PFR plan and its delivery





 What's your role in strengthening our members clubs in Oxfordshire and growing the game in the communities around them?





AREA DELIVERY TEAM



Area 2 Area Manager



Area Facilities Manager



Area Training Manager



Rugby Development Officer



Community Rugby Coach



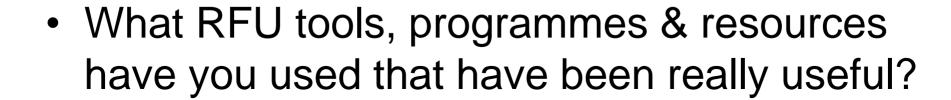
University
Partnership
Officer



Match Official Development Officer





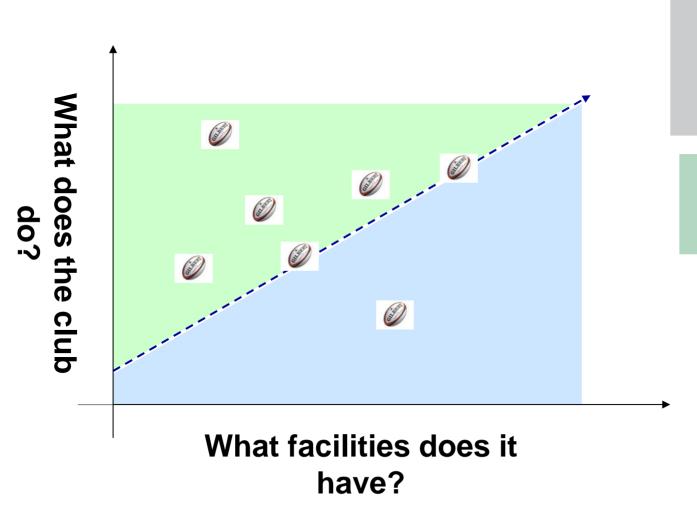


 What tools and resources would really help your club?









develop the People & Places

help the People 'at risk'

by asking...

why, with what, where, when & how?



COUNTY (CB) FACILITY PLANS

A record, capturing the following information in the CB:

- Each club's highest priority facility need
- The forecasted playing growth at that club
- The direct support from the RFU delivery team into that club
- 'Readiness Factors' that need to be resolved before a project can commence i.e. planning permission, governance, security of tenure
- Estimated Project Cost and amount of funding in place
- Estimated timescale for delivery

IMPORTANT: CBs & the RFU use this plan to prioritise projects.

Make sure you communicate your clubs facility needs



'Readiness Factors' help to determine if a project is ready for investment

Project

Legal

Organisation

People

Planning Permission

Security of Tenure

Clear growth / retention plans

Coaching & Officials

Design

Partnership funding

Secure Financial Operation

Volunteers

Costs

Governance

Accreditation

RFU Engagement



- Grow 14+
- Retain 14+
- Quality of Experience
- Improve Sustainability

Investment Priorities

Readiness Factors

- Project
- Legal
- Organisation
- People

- Investment Priorities
- +
- Readiness Factors

High priority project



Wearing your Club 'leader's hat'....

Identify where you think the club is on the continuum? Why is it there?

What facility project is most important...and why?

Some things to consider...

Players

Coaches

Members and visitors

Hirers



10 mins

Identify what difference it will make (Return On Investment)



RFU National Facility Strategy to be developed for 19/20

RFU Facility Fund

NatWest RugbyForce

CB Grants & Loans

RFF Grants and Loans and Green Deal Loans





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THANK YOU



GAME
OFOUR
LIVES