



Scissett C.E. Academy PE Planned Expenditure 2017-18

Sport Premium funding allocation: £17,530

<u>Item</u>	<u>Cost</u>	<u>Time Frame</u>	<u>Children Involved</u>
1. Huddersfield Community Trust – rugby sessions and after school club	£350	Autumn 1	Years 1 and 5 (free rugby sessions provided for Years 2-3)
2. Huddersfield Community Trust – coaching for classes and CPD for staff	Autumn 1 – Rugby - £350	Autumn 2, Spring 1 and Spring 2 – full days Summer 1 and Summer 2 – half days	All children across the course of the year
	Autumn 2 – Football - £875		
	Spring 1 - Basketball - £875		
	Spring 2 - Basketball - £875		
	Summer 1 - Multiskills - £350		
	Summer 2 - Multiskills - £350		
3. Huddersfield Town Foundation – gymnastics sessions	£400	Spring 2	Years 4 and 5
4. Denby Dale Cricket Club coaches to support staff	£500	1 x afternoon Spring 2 for Years 1,2,3 Summer 1 and Summer 2	Taster sessions for Years 1, 2 and 3 in Spring 2 Teaching for Years 4 and 5 in Summer 1 and Summer 2
5. Thongsbridge Tennis Club	£700	Summer 1 and Summer 2 for Year 2 and 3	Year 2 and 3
6. Bollywood (Diversity Week)	£400	Diversity Week Autumn	Whole school
7. YPO Purchases of equipment	£300	Autumn	n/a
8. Transport to sporting events across the pyramid	£1000	Whole school year	
9. New kit for whole school for sports events	£700 KS1 £750 KS2	Spring	
10. Bikeability	£500	Spring Term	Year 5

11. Balanceability	£480	Spring Term	Reception and Year 1
12. Shelley Sports Partnership Membership	£1500		
13. Container for storing outdoor equipment	£2000	Summer Term	
14. Supply staff to allow PE coordinators to manage the subject effectively	£1000	Across the year	
15. Playground markings	£2500		
TOTAL EXPENDITURE	£16,755		