

Pupil premium anticipated expenditure Academic Year 2015 / 2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	212
Total number of pupils eligible for PPG	22+2 PP
Amount of PPG received per pupil	£1320 + 1900
Total amount of PPG received	£30,200

Summary of PPG expected spending academic year 2015-2016
<p>Objectives in spending PPG:</p> <p><i>Our key objective in using the Pupil Premium Grant was to narrow the gap between pupil groups. As a school we aim to ensure that pupils make good progress, and in the last three years have been successful in bridging the gap in the levels of attainment between FSM and non-FSM pupils. The way we use our Pupil Premium Funding is based on the following principles:</i></p> <p><i>Enrichment of the curriculum – we ensure that all children from disadvantaged backgrounds have equal access to our provision of workshops, visiting writers and visits out of school including working with children from other backgrounds and schools.</i></p> <p><i>Targeted Support – is provided to help children identified who may be finding their learning tricky in the form of intervention strategies in a variety of subjects.</i></p> <p><i>Encouraging parental involvement in child and family learning.</i></p> <p><i>Focus on enrichment beyond the curriculum.</i></p>

Summary of spending and actions to be taken:

We use a variety of intervention programmes depending on the need of the child. They range from bursts of one to one tuition in Literacy to implementing behaviour plans. This is how we plan the money received this year:

We will invest in ensuring that the success of our phonics programme is sustained by ensuring 100% of our staff (teachers and support staff) receive comprehensive training, and that RWI materials are updated. We will also train and recruit additional personnel time to implement necessary 1:1 reading intervention.

Resources will be bought to support children's learning eg 'easi ear' & varied EAL resources, training for staff in the use of numicon (maths support materials) and SAIL (individual learning in literacy), ELSA, supporting staffing levels in our Acorns Nurture Group, providing additional TA time to provide interventions where appropriate and enabling children to attend our residential visits by providing financial support.

Record of anticipated PPG spending by item/project September 2015 – August 2016

Item/project	Cost	Objective	Outcome
Behaviour support – Acorns/nurture Group	£4000.00	Children can operate successfully within class environment	Behaviour plans are in place/ have been used. Behaviours have been significantly modified
One to one SAIL / ELSA TA support	£7000.00	Individuals needs are identified and addressed	One to one coaching in literacy skills
Additional support staff in the EYFS		Support for targeted children with low level of skills on arrival to EYFS	Targeted children settled well and made good progress in all Prime areas of learning, including literacy and mathematics.
Espresso on-line resource	£1400.00	TAs are delivering intervention programme. TAs have a clear understanding of programme needs	TAs confident in understanding and delivery of intervention.
Free School Meals and Milk	£10500.00	Children provided with food and drink.	
Enrichment support	£500.00 trips/clubs	Equal access to all activities is assured	
School Pupil Tracker	£1500.00	All teachers given access to Pupil tracker to record assessment of children	Teachers continue using tracker to inform planning, track and report progress, identify any children not making expected progress.
Teachers released for Pupil progress Review sessions 3x a year	£3250	Teachers involved in discussions with senior leaders related to pupil attainment and progress, review of provisions and interventions	Targeted support identified in reviews will support children to make more than expected progress of children on FSM, term on term.
Abacus and Early morning maths books	£3000.00	All children embed maths understanding.	Mental math and Abacus consistently in use throughout the school.
Charanga	£170.00	Whole school has a high quality resource.	Imaginative and creative work enabled
Dyslexia Support	£250.00	Children with dyslexic tendencies are well supported	
STC All children supported	£273.00 annual subscription	Sign language used across the school to reinforce and enhance communication	
Resources	£9281	Increased ICT	

Total anticipated PPG	£30200 +cf £9247 = 39447
Total PPG expenditure	£39447
PPG remaining	£-

