

Pupil premium grant expenditure April 2015-2016 (including impact)

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	213
Total number of pupils eligible for PPG	28 + 3 PP+
Amount of PPG received per pupil	£1320 + 1900
Total amount of PPG received	43189

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care in the last 6 years)	
% of pupils making expected progress in English	100% in Reading 87.5% in Writing
% of pupils making expected progress in maths	87.5%

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care in the last 6 years)	
--	--

(From the Inspection Dashboard October 2015)

KS2 value added in all subjects was broadly average or above for disadvantaged pupils and those who have special educational needs.

From at least 5 out of every 6 starting points, the proportion of disadvantaged KS2 pupils making and exceeding expected progress in reading, in writing & in mathematics was similar to that of other pupils nationally.

Disadvantaged KS2 pupils had an average point score equal to or above the national score for other pupils in reading & mathematics.

Disadvantaged KS1 pupils had an average point score equal to or above the national score for other pupils in reading.

The proportion of disadvantaged KS2 pupils that attained at least Level 4 was equal to or above the national figure for other pupils in reading.

The proportion of disadvantaged KS2 pupils that attained at least Level 5 was equal to or above the national figure for other pupils in reading & maths.

The proportion of disadvantaged KS1 pupils that attained at least Level 3 was equal to or above the national figure for other pupils in reading.

Summary of PPG spending 2014-2015

Objectives in spending PPG:

The way we use our Pupil Premium Funding is based on the following principles:

Enrichment of the curriculum – we ensure that all children from disadvantaged backgrounds have equal access to our provision of workshops, visiting writers and visits out of school including working with children from other backgrounds and schools.

Targeted Support – is provided to help children identified who may be finding their learning tricky in the form of intervention strategies in a variety of subjects.

Providing translation services when necessary.

Encouraging parental involvement in child and family learning.

Summary of spending and actions taken:

We use a variety of intervention programmes depending on the need of the child. They range from bursts of one to one tuition in Literacy to implementing behaviour plans. This is how we used the money received last year:

Resources were bought to support children's learning eg 'easi ear' & varied EAL resources, training for staff in the use of numicon (maths support materials) and SAIL (individual learning in literacy), supporting staffing levels in our Acorns Nurture Group, providing additional TA time to provide interventions where appropriate and enabling children to attend our residential visits by providing financial support.

Outcomes to date:

We track the progress of the children every six weeks. We look at academic information and also consider how the children feel about their learning. This is what difference the Pupil Premium Funding made:

With support of the Acorns provision children are able to access the curriculum successfully

Children who were in danger of not meeting their targets have been brought 'back on track'.

Several children exceeded their targets for the year.

Majority of children identified are making expected progress and above.

Record of PPG spending by item/project April 2015 – March 2016

Item/project	Cost	Objective	Outcome
Behaviour support – Acorns/nurture Group	£3500	Children can operate successfully within class environment	Behaviour plans are in place/ have been used. Behaviours have been significantly modified
One to one ELSA	£620	Individuals needs are identified and addressed	One to one coaching in literacy skills
Espresso on-line resource	£1400	TAs are confident in delivering intervention programme. TAs have a clear understanding of programme needs	
Rapid Readers	£300		
Free School Meals and Milk	£7168	Children provided with food and drink.	
Enrichment support	£ 464	Equal access to all activities is assured	
School Pupil Tracker	£1175	All teachers given access to Pupil tracker to enhance assessment of children	Teachers are using tracker to report the new levels to parents
Abacus and Early morning maths books	£930	All children embed maths understanding.	Mental math and Abacus are now in use throughout the school.
Charanga	£170	Whole school has a high quality resource.	Imaginative and creative work enabled
Dyslexia Support	£41	Children with dyslexic tendencies are well supported	
STC All children supported	£ 273	Sign language used across the school to reinforce and enhance communication	
TA extra hours	£11000	General use and support	
Resources	£2852	Increased ICT - Ipads	
Purple Mash	1500	Increased ICT	
Handwriting Scheme	2135	Improved handwriting scheme	
Smartboards	18562	Increased ICT	

	52090		
--	-------	--	--

Total PPG received	£43189 +cf £19246 = 62435
Total PPG expenditure	£52090
PPG remaining	£10344