



**Diamond Wood Community Academy
Pupil Premium Grant Expenditure
Planned Itemised spending 2018-2019**

Number of pupils and pupil premium grant (PPG) received

Total number of FT pupils on roll	312
Total number of PT pupils on roll	48
Total number of FT pupils eligible for PPG	67
Total number of PT pupils eligible for EYFS PPG	8
Total number of pupils eligible for LACG	3
Total amount of PPG received	£88440

Desired Outcomes

Pupils will reach age related expectations or better at the end of Y2 in Reading, Writing and Maths.
 Pupils (and families) will develop greater fluency and understanding in language development.
 Pupils will be given greater opportunity to engage in rich learning experiences to reduce the gaps between them and their peers.
 Families will be supported to improve pupils' attendance and their child's learning at home.

Breakdown of number of pupils eligible for Pupil Premium 2018-2019

Nursery – 8 Reception – 12 Year 1 – 19 Year 2 – 19

Planned Itemised Record of PPG spending 2018-19

Teaching & Learning

To increase reading levels for PP pupils and accelerate levels

Activity	Cost & Purpose	Objectives	Proposed Outcomes
ETA's to deliver additional reading interventions	£10,000 Contribution towards the salary of the reading specialist support staff. £1000 – new books	To ensure that all targeted pupils make at least expected progress. To accelerate progress for identified pupils. Individual students accessing 1:1 reading supervision, increased confidence. An increased range and level of reading books available that ensures all children are able to access high quality reading material that is stimulating and exciting.	All targeted pupils will have additional teaching of reading to help close the gap between PP children and non PP children. Pupils at all levels will make accelerated progress in reading.
Small group phonic support for Reception, Y1 and Y2 pupils (trained ETA's) to enable children to achieve the expected standard in the Phonic screening check at the end of Y1 and recheck in Y2	£ 10,000 Contribution towards salary costs	Accelerate progress for identified pupils to ensure they are on track to achieve.	To improve the skills, knowledge and understanding in phonics as well as confidence in reading, with the aim of raising standards and accelerating their learning.

To increase progress in maths for identified PP pupils

ETA's to deliver Maths intervention to targeted children	£5,500 Contribution towards salaries of ETA's	Accelerate progress for identified pupils. School tracking of individual pupils identifies accelerated progress in maths for these children. All PP children to be targeted across year.	PP children will make accelerated progress.
Improve attainment of more able PP children to ensure as many as possible achieve Greater Depth.	£5,500 Contribution towards salaries of ETA's		

To increase progress in speaking and listening and language acquisition for identified PP pupils

Activity	Cost & Purpose	Objectives	Proposed Outcomes
Provision of Speech and Language, Communication support for targeted PP children to support the school's needs	£3,000 Contribution towards salaries of ETA delivering speech and language programme and EALIP programme to PP pupils	To provide a wide range of experiences to develop speaking and listening and vocabulary.	Targeted pupils will make progress with our Speech and Language programme so that they reach expected levels in Speaking and Listening at the end of KS1.
Deliver EALIP to support language development of Foundation Stage and KS1 Pupil Premium and vulnerable pupils.			Targeted pupils will have increased levels of spoken English and understanding of English.

To improve the attendance and punctuality of targeted pupils.

Increase levels of staffing to support the tracking and monitoring of absences and lateness	£8,000 Contribution to salary costs of member of staff	Additional staff to:- Carry out more detailed tracking of lateness and absence To be able to carry out joint home visits where necessary	Attendance of PP pupils improves
Employ a Safeguarding & Well Being Support Officer	£18,500 Contribution to salary costs of a new member of staff	Providing a support link worker between home and school who will work with identified children and their families. To continue to support disadvantaged pupils with barriers to learning due to multiple vulnerabilities	Early identification of children at risk of not making expected progress due to absence. Improved attendance for all PP pupils
Attendance Awards	£3,000	Increased awareness of the importance of attendance	

Enrichment and Parental Activities			
Activity	Cost & Purpose	Objectives	Proposed Outcomes
Increase opportunities for off-site school visits and visitors into school	£2,000 Contribution towards cost of visits and visitors	Increase the number of high quality enrichment opportunities. To enable children to access a wider range of stimulating, exciting and awe inspiring learning opportunities. Targeted group of boys who are PP. Work with parents and pupils on a wide range of activities, including off site visits to develop basic skills and promote health and wellbeing.	All PP pupils will have the opportunity to attend after school or lunchtime clubs. Increased life experiences for PP children.
Brilliant Boys Project	£4,500 contribution towards staff salary + cost of visits & events		
Additional off site visits for Reception PP pupils	£3,000 Contribution towards staff cover costs + visit costs		
After School Enrichment Clubs Resources for After School Clubs	£5,000 Contribution towards salary of two ETA's £500	Children will have access to a range of clubs which will improve social and emotional development, and give greater opportunity for physical activity.	All PP pupils will have the opportunity to attend after school or lunchtime clubs. Increased life experiences for PP children.
Provide a free Breakfast Club for all Pupil Premium children	£7000 Towards cost of 2 staff to run the club	To improve the attendance of targeted pupils, offering children the opportunity of having a healthy breakfast at the start of the school.	PP pupils will have the opportunity to have a healthy breakfast to start their day positively, feeling more energised and prepared for their day. They are more ready to learn. School attendance and lateness is addressed and improved. There is increased opportunity for social interaction.
Monthly Parent Forums	£100	To engage with parents and carers to ensure they are able to support their children in their learning.	Parents will be more involved in school
Purchase of school uniform and equipment, including:- Clothing Book and PE bags Water bottles	£2,000	All children feel part of the school community and are not singled out for wearing different clothing.	PP children have the opportunity to have additional uniform provided