

Swan Lane First School



Use of Pupil Premium Grant Allocation

Report to parents/carers 2019/2020

Number of pupils and pupil premium grant (PPG) received 2019/2020	
Total number of pupils on roll	352
Total number of pupils eligible for PPG – estimated April 2018	47
Total numbers of pupils eligible for PPG who meet a criterion/criteria e.g. LAC – estimated April 2018	0
Service Children	1
Total amount of PPG (Estimated April 2017)	£62,340

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Main Barriers to overcome for children to achievement	Budget Allocation	Details of spending	Measures of Impact
<p><u>Regular Attendance at School</u></p> <p>Attendance for PPG is below the attendance percentage for the other children in school.</p>	<p>£1240</p>	<p>Employ an Education Welfare Officer to track on a regular basis the attendance of all cohorts of children. EWO to write letters and make home visits where necessary.</p>	<ul style="list-style-type: none"> ● Attendance of PPG children will continue to increase and will be in line with other cohorts of children. ● Attendance for other cohorts will also improve. ● School will achieve targets set. ● Improvement in attendance will have an impact on the rate of progress and the gap between PPG children and the rest will continue to close.
		<p>EWO will have regular meetings with Head and Achievement Leader to identify children causing concern.</p> <p>Children whose attendance is causing concern will be identified on the school's tracking system and progress will also be monitored.</p>	
		<p>Regular analysis of attendance carried out by Achievement Leader. Achievement Leader will analyse the attendance of the PPG children but also all cohorts across the school. Attendance awards will raise the profile of the initiative across the school.</p>	
		<p>Provision is made for the children in receipt of PPG to attend Breakfast Club at a reduced rate. This will improve attendance and punctuality</p>	

		Parents of pupils whose attendance falls below 95% after other interventions, will invited to a meeting with the Head and the attendance leader.	<ul style="list-style-type: none"> ● % of children having 100% attendance will have increased from the previous year. ● % Attendance for PPG children attending Breakfast club will improve.
<p><u>Children's Well Being</u> Some PPG children were regularly arriving at school having not had any breakfast. Breakfast Club is offered at a reduced rate.</p> <p>To ensure that PPG children could have the same opportunities as their peers with regards to a Year 5 residential trip to Malvern, other visits and trips and the opportunity to take part in after school clubs etc.</p> <p>These opportunities would raise the self-esteem of PPG children and consequently boost their confidence</p>	<p>Pantomime 25 x £14=£350 Life Ed Van 39 x £2.50=£97.50</p> <p>£2,550</p>	Providing enrichment of life experiences by paying for visits in particular to the Life Education Van and the Pantomime theatre visit. Costs of other trips will also be covered	<ul style="list-style-type: none"> ● An increase in confidence will be reflected in the children's demeanour and will also lead to an increase in confidence in the classroom. This will be measured in the progress the children make. ● Learning walks and lesson observations will identify an improvement in independent learning behaviours and an increase in the ability to work collaboratively with their peers. ● Learning walks at break time and lunchtime will identify an improvement in social skills and PPG children interacting with their peers.
	<p>Malvern 6 x £130=£780</p> <p>£780</p>	Malvern Residential Trip for Year 5 children. PPG children to have the opportunity to take part in the residential trip alongside their peers. The visit will enable the children to increase their self-confidence, develop greater independence and increase their collaborative skills.	
	<p>4 (£2.50 x 5 days)=£50/week</p> <p>£1,850</p>	Breakfast Club – Funding included above. PPG children attending Breakfast Club will have a nutritional meal and the opportunity to socialise and interact with other children	
	<p>47 x £3.00 = £141/one club each</p> <p>£141 x 3 = £423/ three clubs each</p>	After School Clubs – PPG pupils will be given the opportunity to attend after school clubs alongside their peers.	

<p><u>Low Attainment</u> Attainment in some cohorts by PPG children was below that of their peers in reading, writing and mathematics.</p>	£15,136	To maintain the targeted 1:1 intervention across the school particularly in Literacy and Numeracy General Teaching Assistant time for Focus Groups such as Guided Reading, Precision Reading, Literacy and Mathematics. PPG children will be identified through the school tracking system.	<ul style="list-style-type: none"> Progress of PPG children will continue to improve and the gap will close between this cohort of children and others. This will apply in Reading, Writing and Mathematics. Hodder Reading test will be used to measure the progress of PPG children in reading. Classroom Monitor will be used to track progress in writing and maths. Progress of individual PPG children will be monitored as above, targets will be reviewed half termly with conversations between Class Teachers and Teaching Assistants occurring regularly. Records of progress will be kept in Provision Mapping folders.
	£8995	1:1 Teaching Assistant support. Support is targeted to individual children identified through the school's tracking system in Mathematics, Reading and Writing.	
	£15,410	Employing part time teacher to support PPG children and other children in small groups in KS1 and KS2. Specific needs and targets would be identified by class teachers in Reading, Writing and Mathematics.	
	£10,040	Employing a Pastoral Support Worker to work with PPG children across the school.	
	£5,608	Teaching Assistant to focus on delivering Speech and Language to PPG children.	
	£917	5 days supply cover for PPG Lead to monitor progress of PPG pupils and effective intervention.	<ul style="list-style-type: none"> PPG Lead will hold Progress Meetings with class teachers to monitor and plan.

Total money allocated	£62,340		
Total money spent	£62,949		

How the allocation will be spent to address the barriers to learning.				
Whole School	Item/Project	Cost	Objective	Outcome
	Part time teachers to support Pupil Premium Children in KS2 and KS1	£15,410	To improve and consolidate progress, identifying specific needs with the Class Teachers.	Progress in Reading, Writing and Maths will continue to improve and the gap will be narrowed between Pupil Premium children and the others in school.
	PPG Lead to monitor progress of Pupil Premium children across the school.	£917	To monitor progress, identify needs and in consultation with Achievement Leader target necessary intervention.	Precise intervention will lead to improved progress in Reading, Writing and Maths.
	Additional Teaching Assistant support	£24,131	To increase the targeted intervention across the school particularly in Literacy and Numeracy.	Integration and inclusion of pupils by enabling access to the curriculum. Improved attainment in Reading, Writing and Maths.
	Breakfast Club Provision	4 children x £2.50 x 5 days x 37 weeks = £1,850	Overcoming barriers and improving attendance and punctuality.	Children have a good start to the school day with a healthy breakfast. Children take part in a range of enrichment activities and socialise with other children.
	After School Clubs	£423	Children offered a place in an after school club	Children take part in a range of enrichment activities and socialise with other children.
	EWO 1hr a week	£1240	To monitor attendance and punctuality.	Attendance and punctuality will improve.

General Teaching Assistant time for Focus Groups eg Guided Reading, Precision Reading, Numeracy, Literacy.	£15,648	To target support to particular cohorts of children identified through school tracking system.	Focus Groups will achieve targets set for the year.
Malvern Residential Trip	6 x £130 = £780	Children offered a place in residential centre.	Increase self-confidence, greater independence, increase of collaborative skills.
Trips and Visits Theatre visit, Education Van, Average cost of 3 trips per year	£350 Panto £97.50 L Ed £10 x 39 x 3=1170 Total £2,550	To enhance the children's educational experiences.	Developing SMSC skills. Broaden the children's knowledge and understanding of the world beyond the confines of the classroom.
Total Money Allocated: £62,340			
Total money spent: £62,949			

Date of the Next Pupil Premium Strategy Review July 2019