

Sports Premium Funding 2018/2019

USE OF THE SPORTS FUNDING – 2018/2019		
<p>Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. You can find more information at: https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools</p> <p>The payments will be paid in 2 separate payments: Payment 1: November 2018 = £11,428 Payment 2: April 2019 = £8,029</p> <p>Payment carried over from last academic year: £8,029</p> <p>Overall Sports Premium Funding for the Year = £19,457</p>		
Use	Support Provided	Cost
Merton School Sports Partnership (MMSP)	The MSSP aid the development and progression of PE within the school by supporting us in the planning of the curriculum, organising events and competitions against other schools, developing our delivery of sport and OFSTED requirements for PE in school. They also provide with contact details of various outside contacts and resources.	£2,151
PE Coordinator Conferences (x2)	Funds used to have a supply cover the PE coordinator for a day at start and end of the year for PE conferences.	£360
Disadvantaged children to have access to clubs	Children are able to attend clubs before and after the school day.	
Teacher release (x10 as of May 2019) £181 per supply	Supply cover for teachers who run a club in which the team compete in an event. This allows said teacher to go to the event with their squad.	£1,629
CPD Staff Training on PE	Inset day for staff to be trained in PE (Inclusive Games)	
Healthy Schools Mark	This is a PE award which the school has to meet certain criteria relating to healthy eating and the amount of exercise children have in school.	£250
Fulham Football Club – Healthy Stars and Social Stars PE	Each programme is a 6 week programme which helps	£2,500

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Programme	develop children socially and raise their knowledge about being active and eating healthy.	
NQT Training (x2 NQT's)	NQTs to receive the relevant CPD to ensure they are teaching PE to the standard expected by OFSTED. This is spread out over 3 afternoons.	£840
Top up Swimming Lessons	These lessons act as boosters for children who cannot swim the NC standard of 25m by the end of KS2.	£615
Sports Day Provisions (used Summer 2018)	Any extra equipment which may be needed for Sports Day	£46
Davies Sport Order for Equipment (ordered 06/12/18)	A company used to order and purchase sporting equipment needed for PE within the school i.e. lessons and comps.	£1,561.47
Staff for Extra Clubs	Extra staff help the school put on any before and after school clubs (usually coaches sourced outside of school)	£1,850
TOTAL SPENT FROM £27, 486		£11,440.47
AMOUNT LEFT		£7,654.53

POTENTIAL SPENDING USE	SUPPORT PROVIDED	COST
Outdoor Exercise Area	There is a plan in place for an area of the playground to be refurbished and have outdoor gym/exercise equipment built in to encourage a more active environment outside.	£6,000-£8,000