

SKIPSEA INTENTION FOR PUPIL PREMIUM EXPENDITURE 2019 TO 2020

AMOUNT OF FUNDING RECEIVED

FREE SCHOOL MEALS	£27,720
SERVICE CHILDREN	£300
LOOKED AFTER	£338
POST LOOKED AFTER	£0
ADDITIONAL IN YEAR	
TOTAL	£28,358

Pupil premium expenditure is reviewed each term by the Finance Committee on behalf of the Governing Body.

PUPIL PREMIUM USED FOR:	AMOUNT ALLOCATED TO THE INTERVENTION/ACTION (£)	IS THIS A NEW OR CONTINUED ACTIVITY/COST CENTRE RE PUPIL PREMIUM EXPENDITURE?	BRIEF SUMMARY OF THE INTERVENTION OR ACTION, INCLUDING DETAILS OF YEAR GROUPS AND PUPILS INVOLVED, AND THE TIMESCALE	SPECIFIC INTENDED OUTCOMES, HOW WILL THIS INTERVENTION OR ACTION IMPROVE ACHIEVEMENT FOR PUPILS ELIGIBLE FOR PUPIL PREMIUM? WHAT WILL IT ACHIEVE IF SUCCESSFUL?	HOW WILL THE ACTIVITY BE MONITORED, WHEN AND BY WHOM? HOW WILL SUCCESS BE EVIDENCED?	ACTUAL IMPACT:WHAT DID THE ACTION OR ACTIVITY ACTUALLY ACHIEVE?
Buying in SEN Consultant and Buying in	£1473	CONTINUED	To support pupils across school re speech	To enable pupils to narrow the gaps in their	Pupil progress meetings Tracking	

Speech and Language Consultant			and language development and also assess their additional needs and prepare programmes for intervention.	learning and achievements and also to make better progress in their speech and language development.	systems Review meetings with Professionals	
Paying towards Educational Visits and transport or visiting lecturers	£1000 (£500 transport, £500 visits)	CONTINUED	To contribute towards trips for all year groups.	To provide additional engaging activities for children.	EV governor monitoring on visits. Pupil interviews.	
Buying in Parent Support Advisor	£500	CONTINUED	To support pupils across school and their families as needed re personal development and welfare needs.	For children and their families to receive additional expertise and support to secure their personal development and welfare.	Pupil progress meetings. Termly Safeguarding and behaviour monitoring by HT and governor.	
Paying for Emotional Literacy Support Assistant intervention time	£1500	CONTINUED	To support pupils across school and their families as needed re personal development, behaviour and welfare needs.	For children and their families to receive additional expertise and support to secure their personal development,	Pupil progress meetings. Termly Safeguarding and behaviour monitoring by HT and governor.	

				behaviour and welfare.		
IT Resources to support learning	Charanga £108 Hamilton Trust £120 Tapestry EYFS £64 Purple Mash Computing resource £1225 (for 5 year cost) Sing Up £134	Continued Continued Continued New New	To support teaching and learning throughout the school.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Resources to improve teaching and learning	£500 +£338 (LAC)	CONTINUED	To support teaching and learning in Maths and Literacy throughout the school.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Pixl KS1 and KS2 Membership-to support teaching and learning, especially interventions	£1738 (shared cost with Skipsea)	CONTINUED	Review provision map. Use of Pixl resources to support teaching and learning in Maths and Literacy lessons and interventions throughout KS2.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Interventions led by staff throughout school (30 mins a day x 3 days a	Teaching staff-£6961 TAs-£1488	CONTINUED	Review provision map and allocate staff to lead different groups re basic skills	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	

week)			using target specific interventions. To support teaching and learning in Maths and Literacy throughout the school.			
Extended TA contract	£11,842	CONTINUED	To provide additional support in the classroom and also in pre-teaching in order to support teaching and learning.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Pupil progress meetings-3 a year	Supply £400	CONTINUED	To review standards and progress of every child across the school and identify next steps for each child and review impact of teaching and learning in lessons and interventions.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
	Total expenditure £29,791					

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