



Harrington Nursery school EYPP Expenditure – Academic Yr 2018/19

EYPP Funds Received:

For the academic year our school received

Autumn 2018 EYPP: £ 1446.90

Spring 2019: £1431.00

Summer 2019:

The percentage of our pupils who are in receipt of EYPP is: **19%**. This figure is below the national percentage of **27%**. A potential reason for this figure being lower than the national average may be due to the fact that many of our parents could be eligible for EYPP funding but it is likely that they are unable to demonstrate evidence of national insurance contributions to the welfare system and therefore do not qualify for EYPP funding.

Unfortunately, the above figure does not correlate with the high number of families in our area who are suffering from social deprivation and whose children would in ordinary circumstances be eligible for this additional funding.

How will EYPP funds be spent?

Data analysis of this year's EYPP baseline scores demonstrate that our current EYPP children do less well in the following areas: Speaking, Reading and The world. The focus for this year's cohort will be to support the progress of children in these key areas. This will take the form of additional enrichment opportunities which will help to develop children's experiences and support the development of their spoken language and understanding. This will in turn impact upon their ability to talk about stories, what they enjoy, what they notice and so on. As a result of these targeted interventions the children's knowledge of the world around them will be heightened as they experience the world first hand.

We have identified our EYPP children's individual barriers to learning and identified the need for children to develop self-help and self-regulation skills and In addition to this we recognise that pupils who are disadvantaged require a higher level of child / adult interaction in order to make the same/ better progress as their peers. We have responded to this by using the funding to ensure a high staff to pupil ratio during trips and also for follow up sessions to further support children's development of these skills.

Intended use of this year's pupil premium funds?

- To support disadvantaged and vulnerable pupils to ensure that at least the expected progress is achieved to diminish the difference with national non EYPP data.
- To ensure that early year's pupil premium children make good progress in speaking, reading and the world strand of the curriculum.
- To provide greater engagement and improve children's wellbeing through extracurricular and enrichment opportunities.

How do we intend to spend EYPP funding in the Autumn term?

The EYPP funds received during the academic term **September 2018- December 2018** will be spent in the following way:

- Cost of fuel for mini bus trip, driver and staffing cover in nursery for 3, 1 hour trips morning and afternoon **(3 @ = £150.00 = £450.00)**
Family workshops **(2 per term, 1 Teacher, 2 hours per week = 4 hrs @ £60= £240.00)**
- Star challenge for EYPP families cost of refreshments. - **£150.00**
- Harrington Hummingbirds – parent /child musical bonding sessions. **(12 sessions p/yr (AM/PM)– 1 hour session , 1 facilitator 12 *£50.00)= £600.00**

Total Spent: £1440.00

Total Allocated: £1,446.90

Total under spend £6.90

How do we intend to spend EYPP funding in the Spring term?

The EYPP funds received during the academic term **January 2019- April 2019** will be spent in the following way:

- Cost of fuel for mini bus trip, driver and staffing cover in nursery for 3 hour trip morning and afternoon **(3 @ = £150.00 = £450.00)**
Family workshops **(2 per term, 1 Teacher, 2 hours per week = 4 hrs @ £60= £240.00)**
- Easter party for EYPP families cost of refreshments/ resources. - **£150.00**
- Nurture support, TA to support promoting independence and health and self-care.
7.5 hours per week at £12 per hour = £90 per week 7 weeks @ £70 = £630

Total Spent: £1,470.00

Total Allocated: £1431.00

Total over spend -£39

How do we intend to spend EYPP funding in summer term?

The EYPP funds received during the academic year **April 2019- July 2019** will be spent in the following way:

- Cost of fuel for mini bus trip, driver and staffing cover in nursery for 3 hour trip morning and afternoon times 2 **(3 @ = £150.00 = £450.00)**
Family workshops **(2 per term, 1 Teacher, 2 hours per week = 4 hrs @ £60 = £240.00)**
- Harrington Hummingbirds – parent /child musical bonding sessions. **1 hour session AM+PM , 7 *£25.00)= £175.00**
- Summer challenge party for EYPP families cost of refreshments. - **£150.00**
- Nurture support, TA to support promoting independence and health and self-care
15 hours per week at £12 per hour = £180 per week 8 weeks @ £70 =£560.00

Total spend: £1575.00

Amount allocated: £

Total overspend: £