



Transforming Lives

## Pupil Premium for the academic year 2017-2018

The HUB School has received a total premium budget of £32,211 for the academic year 2017-2018. The table below sets out how this money is to be used to fund activities, initiatives and staffing.

Purpose	Activity/Initiative /Staff	Intended Impact	Cost	Actual Impact
To help and support pupils with added emotional and social issues e.g. loss of parents, anger management and emotional literacy	Deployment of Support staff in the emotional wellbeing learning base to work with groups of pupils throughout the week as part of the curriculum.	To improve attitudes to learning, reduce the risk of exclusion. Support to reduce the identified barriers to learning such as attendance, behaviour, welfare and safeguarding.	£5,000 Contribution	
Dyslexia Screening	Dyslexia screening software. Staff member to establish/identify which pupils show dyslexic traits.	To provide key resources and focused support for pupils showing dyslexic traits- Improved achievement for those pupils.	£1,500	
Resources to enhance the emotional wellbeing room		To provide appropriate resources and tools to support the student in developing their emotional literacy which will enable them to better manage their social and emotional needs.	£1,500	
To develop the D&T resources within the school	The purchase and acquisition of specialist equipment and work benches to enable students to experience practical D&T sessions	To provide opportunities for pupils to participate in D&T activities, make something and experience that feeling of achievement. Provide opportunities to engage students in learning.	£2,000	

A weekly online maths support session for all pupils.	MyMaths Programme Licence	To provide additional support for pupils underachieving in phonics, using a computerised programme. To improve and sustain pupil's	£800	
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		achievement in KS3 (94% in 2015/16)		
Haltemprice Sports Centre Boxing	Subscription and admission fees will provide ER HUB students with the opportunity to give every child the opportunity to experience a wider range of PE activities that cannot be offered on the site	Pupils will have the opportunity to work as a team in various sports and develop their skill set.	£700	
To develop and enhance the schools SMSC across the times and the schools enrichment programme	To buy resources that allow for an exciting program of activities to take place on planned enrichment programmes and days	The schools aim is to develop the whole child: Moral, emotionally, socially, culture as well as academically so they can become better citizens.	£10,000	
To deliver additional academic support to targeted pupils	Additional staff to provide targeted support for pupils who are educated in the nurture provision.	To provide targeted and personalised support for pupils. The intended impact is that the gap between those who are entitled to pupil premium and those that aren't will narrow.	£6,000	
To assist in the transition of the subject reforms.	To provide new resources/text books for subjects that have been reformed.	Subjects to be have the suitable materials/ resources to meet the pupils needs and be up to date with subject changes/reforms.	£2,500	

To develop the music resources within the school	The acquisition of various musical instruments and the development of the music room.	To provide opportunities for pupils to participate in music activities and performance during rewards and enrichment	£1000	
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