

SKIPSEA SPORTS EXPENDITURE FOR FINANCIAL YEAR 2019-2020

UNSPENT FUNDING BROUGHT FORWARD FROM LAST YEAR £6885

FUNDING RECEIVED £16,396

TOTAL FUNDING £23,281

PLANNED EXPENDITURE

	AMOUNT ALLOCATED
HULL TIGERS TRUST	All 3 key stages from September £5275 and after school club
FOREST SCHOOLS sessions	£2760
TRANSPORT TO SPORTS EVENTS/COMPETITIONS AND VISITS	£1000
OTHER BOUGHT IN SPORTS ACTIVITIES	£595 pre-pedal skills, £1500 Go Wild
PE RESOURCES	£750
EDUCATIONAL VISITS re Sporting activities	£600
Still to allocate (including developing EYFS physical development in outside area and also Forest School area)	£10,801
TOTAL	£23,281