

St. Andrew's C of E Primary School
 'Learning together what is good and right.' Job 34: 4
 Sports Development Action Plan Financial Year April 2019 – 2010

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. 204 pupils. (187 pupils x £10 = £1,870 + £16,000 = £17,870).

Plans to incorporate Autumn, Spring and Summer terms	Also planning for the following year	
1) Leadership and Management of PEDPASS- PHYSICAL EDUCATION-DAILY PHYSICAL ACTIVITY & SCHOOL SPORT		
<ul style="list-style-type: none"> • To maintain our School Sports Award PLATENIUM status. • To develop the grant applications team with the PTFA and governing body. • To apply to Sport England and other grant bodies for funding an artificial sports surface. • To build on the success of sports delivery at St. Andrew's increasing communication with teachers, support staff, parents and pupils through media such as newsletters, Twitter, Facebook and YouTube. <p>Planning approval sought for:</p> <ul style="list-style-type: none"> • Sports surface / carpet or wet pour laid out as a hockey pitch, five a side football pitch, tennis court and netball court. In addition to these, markings will provide smaller training pitches to be marked out for training pitches in all of these sports. • 64 x 44m. It will predominantly replace the existing smaller tar macadam surface. The sports surface will be a porous carpet - carpet only partially filled with sand, or wet pour recycled rubber crumb. 	<p>COST</p> <p>JJ PLT & Deputy release time</p> <p><i>(£6,000 for planning from PTFA funds).</i></p> <p><i>Anticipated cost £120,000 covered by grants with 10% raised by PTA and Sports Fund</i></p> <p><i>(Potential EU Erasmus+ funding £8,000).</i></p> <p><i>(10% = £12,000 x £6,000 from PTA & £2,000 from Sports Fund)</i></p>	<p>Intended Outcome</p> <p>Development plans in place and clear for all stakeholders. Communication improvements.</p> <p>Governors Premises Portfolio group to oversee Funding secured by Spring 2020. Tenders secured by April 2020. Construction commences July 2020.</p>
<i>Section 1 Subtotal</i>	£2,000	
<p>2) Provision of High Quality PE for all pupils) -KS1-. During the key stage, pupils should be taught the knowledge, skills and understanding through dance, games and gymnastic activities. .</p>		

-KS2 -During the key stage, pupils should be taught the knowledge, skills and understanding through five areas of activity; dance, games and gymnastic activities and two activity areas from swimming activities and water safety, athletic or outdoor and adventurous activities.

-Opportunities for cross curricular delivery

	COST	Evaluation
<p>Continue to develop high quality PE provision, taught and planned by experienced and qualified sports coaches working alongside class teachers and led specialist teacher where possible.</p> <p>PE specialist staff to provide INSET with a particular focus on gymnastics and dance for all teaching staff to ensure positive impact in lessons.</p> <p>Use external coaches to provide high quality PE session, staff training and INSET. Opportunities for all staff and other local school staff.</p> <ul style="list-style-type: none"> - Multi-skills and gymnastics using apparatus - Other coaches / teachers <p>Hockey Football Cricket Rugby Archery Fencing Basketball Golf Boccia</p>	<p>PLT release time</p> <p><i>£500</i> <i>£4,000</i></p>	<p>All PE lessons across school providing high quality sports provision. Professional coaches in Football, hockey, tennis, multi-skills and cricket have been utilised to full effect training and support staff.</p> <p>Accessibility for all children, teachers and coaches. Supporting delivery of PE and sport.</p>

<i>Section 2 Sub Total</i>	£4,500	
3) Provision of opportunities for all young people to participate in a range of high quality activities on a school site (before / lunchtime /after school and could also incorporate events, activity at weekends, during holidays or evenings)		
Continue and broaden the range of sporting extra-curricular activities including KS1 energy club (KS1 children and non-sporty children focus).	£50	Varied extra-curricular sports program in place. Energy club and lunchtime energy club in place. Coaching sessions in place Staff INSET planned
Purchase of sports equipment for delivery of physical education, school sports and extra-curricular clubs.	£500	
Focused high quality PE in class timetables and continuation of DPA / daily Wake n Shake activity / Jump Start Jonny.	£150	
To release staff ensuring that pupils can attend a wide range of sporting opportunities throughout the year.	£400 (4 days)	A full programme of inter and intra school events followed. All Tavistock Areas sports competitions participated in and all Year groups have taken part. 100%.
Collaboration with Tavistock Schools and MSP (Moorland School Partnership) to provide CPD and sports festivals.	£100	
OCRA Sports Management (Okehampton College Recreation Association).	£2,600	
Sports memberships and fees for other additional competition entries e.g. Plymouth events, Marjon Hockey Festival.	£200	

<i>Section 3 subtotal</i>	£4,000	
4). Provision for all young people to develop their potential e.g. INTRA SCHOOL COMPETITION or CHALLENGES INTER SCHOOL COMPETITION + FESTIVALS & SCHOOL GAMES EVENTS SENCO INTERVENTIONS LOW ABILITY PUPILS GIFTED & TALENTED PROGRAMME + ELITE PATHWAYS FUN FIT etc		
<p>Transport to participate in a range of inter school sports events, festivals, school games, gifted and talented, elite pathways and physical activity in addition to cross curricular activities off site. E.g. Hire of coaches and drivers.</p> <p>Sports day, swimming gala, challenge afternoons, grounds days, potted sports, muddy days, forest schools, fun fit, energy club, Year 6 led clubs.</p>	<p>£2,800</p> <p>Staff release £200</p>	<p>(Minibus leasing will be investigated again).</p>
<i>Section 4 subtotal</i>	£3,000	
5). Provision for young people to undertake high quality Leadership and Volunteering roles		
<p>Training provision for Year 5 and 6 children to support MTAs and Sports Coaches. Training from OCRA.</p>	<p>£100 Staff and MTA release time to attend training with children.</p>	<p>MTA and Huff& Puff Playtime leaders and sports ambassadors confident in delivery of playtime activities.</p>
<i>Section 5 sub total</i>	£100	
6). Other – Purchase of physical education equipment and resources		
<p>Athletics Reverse Board</p> <p>Hockey sticks and balls</p>	<p>£220</p> <p>£200</p>	

	Footballs £100 Rugby balls £100 Tennis balls £40 Playground balls £40 Miscellaneous £800	
<i>Section 6 sub total</i>	<i>£1,400</i>	
Total Spend for School Sports and Physical Education Funding	Section 1 £ 6,000 Section 2 £ 3,000 Section 3 £ 4,000 Section 4 £ 3,000 Section 5 £ 100 Section 6 £ 1,400 Contingency £ 370 TOTAL £ 17,870 Fund £17870	