



PE FUNDING 2018-2019

ACADEMIC YEAR

PE Funding Grant £16,000 + £10 per pupil

Objective	Actions	Target Group	Cost 1/9/18-31/3/19	Cost 1/4/19-22/7/19
To develop the range of after school sport for children	Engage dance coach to provide dancing within curriculum and improve staff skills	Years 5 & 6 (autumn) Years 1 & 2 (spring) Years 4 & R (summer)	1380.00	480.00
	Engage sports company to provide extra sporting activity at lunchtime	Years 3,4,5 & 6	1494.00	627.00
	Engage football coach to assist with after school football club	Years 3 & 4 Years 5 & 6	420.00	220.00
To enable children to compete in sports as part of primary cluster	Contribution to cluster PE for medals etc Dance Festival Kwik Cricket Rounders Sports Day – Cardinal Griffin Swimming Gala Hoodies for football/netball team	Year 3 Year 4 Year 6 Year 5 Year 5/6 Football team/Netball team	140.00 335.73	Cancelled – poor weather 100.00 228.00
To develop the range of equipment and provision available	To keep PE equipment in good state of repair Replacement of worn PE equipment New goal posts for football Post protectors for playground	All year groups	 3354.00 153.00	17.80
To develop pupils leadership skills in sport	Sport leaders to be trained in key stage 2 – 5 pupils per year group. A variety of interhouse competitions for a range of sports to be implemented. Pupils to plan, run and officiate sport within school.	Key Stage 2		
To enable children to participate in a week of sports activities	Week of sport and fitness – 15 th – 19 th October 2018	Whole school Skip2bfit Fitness Workshop	660.00 240.00	

To support children's mental health and wellbeing	Youth Mindfulness Programme		1200.00	
To support the PE Co-ordinator's review of the impact of PE funding.	Meeting with regional lead and supply cover.			
Staff training		Staff dance	90.00	
		iPads to enhance learning	300.00	
		PE Co-ordinator/Consultant sessions	600.00	
		Gymnastics training	1600.00	
		Network Meetings	200.00	
		Active Learning training and materials	550.00	
As at July 2019			£12716.73	£1672.80
Total spend			£14389.53	