

Detailed Statement of Funding Sept-18 to July-19 £17510 approx

Key Performance Indicator 1
The expenditure of the regular programme activity. Over the period of the regular programme the primary school children receive a range of opportunities to participate in sport.

Key Performance Indicator 2
The profile of the regular programme activity is such that it is able to meet the needs of all children.

Key Performance Indicator 3
The expenditure of the regular programme activity is such that it is able to meet the needs of all children.

Key Performance Indicator 4
The expenditure of the regular programme activity is such that it is able to meet the needs of all children.

Key Performance Indicator 5
The expenditure of the regular programme activity is such that it is able to meet the needs of all children.

Date	Description	Reason	Impact	KPI	Outgoing
24/10/18	Transport	Transport to Cabool Road Sports Club	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£200.00
24/10/18	Legacy Curriculum Delivery Sports Provision 2018/19	To use specialist coaches to further develop the delivery of high quality PE. Staff to attend training and CPD	Children who have the opportunity to experience PE delivered by more specialist/higher specific coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	1.2.3, 4.8.5	£3,500.00
24/10/18	Legacy Sports Club 1 Autumn	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£300.00
13/12/18	Legacy Sports Club 2 Autumn	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£180.00
30/10/18	Sports Outgoing/Spores PE kit	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£99.95
30/10/18	Sports Outgoing/Spores PE kit	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£10.00
30/10/18	Transport	Transport to Walk Cricket	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£87.00
13/12/18	Transport	Transport to Leeds Road Sports Club	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£110.00
14/10/18	Sports Equipment (tennis balls for playground equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£83.34
30/10/18	Legacy Curriculum Delivery Sports Provision 2018/19	To use specialist coaches to further develop the delivery of high quality PE. Staff to attend training and CPD	Children who have the opportunity to experience PE delivered by more specialist/higher specific coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	1.2.3, 4.8.5	£3,500.00
13/12/18	Health Week (10% reduced cost for bus)	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new ideas and to make personal decisions and choices about their own diet	4	£25.00
30/10/18	Transport	Transport to Leeds Road Sports Club	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£20.00
13/12/18	Legacy Sports Club Spring 1	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£200.00
30/10/18	Sports Equipment (BPF) allows to provide music for active play/fitness)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	1.2, 4.8.5	£24.00
30/10/18	Sports Equipment (Ankleflap) provide music for active play/fitness)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	1.2, 4.8.5	£10.80
30/10/18	Sports Equipment (Ankleflap) provide music for active play/fitness)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	1.2, 4.8.5	£144.72
30/10/18	Sports Equipment (gymnast equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£26.14
30/10/18	Sports Equipment (gymnast equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£105.18
30/10/18	Sports Equipment (gymnast equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£8.33
30/10/18	Sports Equipment (gymnast equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£21.11
30/10/18	Sports Equipment (gymnast equipment)	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and break/fitness	Allowing children to experience different sporting activity with the correct equipment/kit	4	£13.73
30/10/18	Legacy Sports Club Spring 2	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£300.00
24/10/18	Transport	Transport to Leeds Road Sports Club	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£220.00
30/10/18	Legacy Sports Club Summer 1	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£180.00
30/10/18	Transport	Transport to Harrogate/Leeds	Allowing children to experience competing against other children from other schools and within their age group	3.8.5	£22.00
14/10/18	Sports Day Middle	To ensure children's attitudes towards competing in sporting events against other children	Children want to compete to win and this encourages them to work well as a team as well as an individual	5	£51.46
30/10/18	Fun Factor (Health Week)	To offer all children the opportunity to take part in various sports activities and equipment with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs and the use of equipment. Children becoming more interested in various sports that we can not always offer throughout the academic year	1, 4.8.5	£100.00
30/10/18	Fun Wood Residential	To offer Key Stage 2 children the opportunity to experience outdoor activities, to be able to take part in outdoor activities and to be able to attend through subsidised costs.	Children who don't have opportunities to take part in outdoor activities are able to attend through subsidised costs.	1, 4.8.5	£1,375.00
30/10/18	Health Week (10% reduced cost)	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new ideas and to make personal decisions and choices about their own diet	4	£215.00
30/10/18	Health Week (10% reduced cost)	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new ideas and to make personal decisions and choices about their own diet	4	£145.63
30/10/18	Fun Wood Residential - Fun	To ensure children have access to a daily healthy snack throughout Fun Wood Residential	Allowing children to experience new ideas and to make personal decisions and choices about their own diet	4	£132.31
30/10/18	Sports Day - Fun of Sport	To enable children to compete in various sports for their school	Children can experience teamwork and playing against opposition	1, 4.8.5	£106.56
30/10/18	Member Adventure Activities (Fun Wood Residential)	To offer Key Stage 2 children the opportunity to experience outdoor activities, to be able to take part in outdoor activities and to be able to attend through subsidised costs.	Children who don't have opportunities to take part in outdoor activities are able to attend through subsidised costs.	1, 4.8.5	£1,440.00
30/10/18	Legacy Sports Club Summer 2	To offer Key Stage 10 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs. After school participation rates have risen due to this.	1.2, 4.8.5	£270.00
30/10/18	Ultra Gym (Health Week)	To offer all children the opportunity to take part in various sports activities and equipment with the vision of engaging them further in sport, with possible progression into local clubs.	Children who don't have suitable opportunities to take part in sport are able to attend through subsidised costs and the use of equipment. Children becoming more interested in various sports that we can not always offer throughout the academic year	1, 4.8.5	£200.00
30/10/18	Legacy Sports (Sports Day)	To assist in the planning delivery of an engaging and competitive sports day for our KS2/3 children	To ensure all children take part within an as individual or team-based activity. To encourage them to work together to achieve a common goal and to be able to attend through subsidised costs.	1.2, 4.8.5	£105.00
30/10/18	Sports Lead (Sports Day - 6 hours per week)	A number of school staff to compete and provide support for the sports day	Children have maximum opportunities to attend events through subsidised costs. Children are able to attend through subsidised costs.	1.2.3, 4.8.5	£4,968.00
30/10/18					£18,864.41