



Income	
Number of Pupil Premium children September 2019-August 2020	86
Amount per child September – August	£1,320
	£113,520
Expenditure	Plan
Curriculum	
FS additional support staff More able	£7,466
FS and KS1 one-to-one support More able	£8,666
KS1 interventions more able pupils More able	£5,866
KS2 individual and group work interventions	£15,000
Upper KS2 individual and group work interventions	£15,000
Lower KS2 one-to-one support	£9,500
KS1 &KS2 resources	£2,500
Reading interventions	£1,000
Extra-Curricular	
School trips	£2,150
Extra-curricular clubs	£3,270
Childrens University	£258
Homework club	£2,000
Forest School	£988
Other	
Breakfast Club	£7,500
Attendance clinics	£1,049
Education Welfare Officer	£839
Student transport	£1,500
Weekly Nature Group and Family Links	£5,468
Allocations for individual child needs	£2,000
Home School Link Worker	£19,000
Staff Continuous Professional Development	£2,500
	£113,520