

Primary Sport Premium Spend 2019-2020

Grant for 2019-2020

£17,739.00

PE and Sports Coordinator

Mrs Welham

Governor Responsible for PE and School Sport

Mr Johnson

Summary of Primary Sport Premium 2019-2020

Objectives of spend:

- Improve the provision and quality of PE and School Sports at Roach Vale Primary School
- Broaden the sporting opportunities and experiences available to pupils
- Develop a love of sport and physical activity
- Improve the quality of resources available to the pupils

Item/Project	Cost	Objectives	Outcome	Evidence or Sustainability
SCS Sports Tuition Mar 19 – July 19 (12 wks)	1200.00	<ul style="list-style-type: none"> • To increase participation in physical activity outside PE lessons • Teaching staff to enhance their skills in teaching sports • To develop a love of sport and physical activity • To provide a variety of sports to our children so that they are exposed to more experiences and sporting opportunities. 	Ensure PE and School Sport is judged as at least Good by external monitoring. Staff to be confident in teaching all areas of the PE curriculum. Children are more enthused about taking part in sport.	Lesson observations Continuous conversation with SCS, thus improving staff CPD throughout the year and the experiences our children are receiving.
After School Clubs – SCS Cricket & Athletics	600.00			
Lunch Time Clubs – SCS EYFS Football	600.00			
After School Clubs – Cheerleading	300.00			
SCS Sports Tuition Sep 19 – Dec 19 (14wks)	2254.00			
After School Clubs – SCS Football & Gymnastics	700.00			
After School Clubs – SCS Specialist Sports	700.00			
After School Clubs – Cheerleading	350.00			
SCS Sports Tuition Jan 20 – Mar 20 (10wks)	1610.00			
After School Clubs – SCS Basketball & Hockey	500.00			
PE Lessons – Y5/6 Rugby + after school club	525.00			
After School Clubs – SCS (To be decided)	500.00			
After School Clubs – Cheerleading	250.00			

PE Equipment	300.00	To replace needed PE equipment.	Children have access to safer, appropriate equipment.	Break and Lunchtime reports/ observations by various staff members.
Playground Equipment – Repaired	1,000.00	To ensure the school grounds are safe and accessible for all pupils.		
Lunchtime Equipment (e.g. Walkie-Talkies, resources, initiatives)	200.00	To enable MDA's to communicate and share ideas/problems on the playground. To engage children to be more active at lunchtimes.		
To pay for additional staff to focus on the children playing games at lunchtime.	1,000.00	To have additional employment to support games playing outside at lunch for pupils that need structured play.	Children have a dedicated adult who introduces and supports games.	MDA observations and evaluations/ feedback.
To enable the hall floor to be prepared after lunchtime, for sporting use	250.00	To purchase cleaning appliances and products.	Hall can be used from 1:30 pm, even in the winter months.	Random hall checks 1.30pm.
Whole School Sport workshops e.g. University of Essex – Sporting Days (travel and hiring costs)	1,000.00	To encourage children to partake in new sporting experiences.	Children have more sporting experiences and develop a love for sports.	Website and newsletters highlighting events to parents.
Celebratory resources purchased for Sports Day e.g. stickers, bunting, trophies etc.	100.00	To provide the children with a competitive opportunity with sport within the school. To engage our parental community in celebrating the spirit of competition.	Children have more enjoyable sporting experiences and develop a love for sports.	Use on sports day.

Swimming costs	800.00	<p>To provide extra sessions to pupils who need more development</p> <p>To cover the costs for children whose parents can't afford the swimming fee.</p> <p>To provide cover for staff so that trained staff in the school can take the swimming lessons.</p>	<p>KS2 children are able to have qualified staff.</p> <p>Year 4-6 classes can partake in swimming lessons.</p>	Data on Year 6 PE expectation higher than previous year.
Total Spent	£10,089.00 (PE lessons/clubs) + £4,650 (other) =		£14,739.00	
Carry Over	£3,000	Contingency for additional sporting opportunities / resources.		