

### Pupil Premium Report for Governing Body

Number of pupils in school: 176

Percentage of FSM: 18%

Pupil Premium received 2016/17: £41,000.00

KS1 Pupil Premium spend 2016/17:

Year group	No. of pupils	No. (%) of FSM pupils	FSM pupils at NS or above		Strategies used	Approximate cost
R	30	2 6%	GLD 2		FT TA Guided groups & group/1-1 support BESD Small group phonics	£ 2,952.00
1	25	4 16%	Maths 50% Read 75% Writing 75%		TA Guided groups & group/1-1 support BESD Small group phonics (Additional home/class recourses LAC)	£ 4,305.00
2	28	8 28%	Maths 63% Read 50% Writing 50%		TA Guided groups & group/1-1 support CIC additional resources & support Support from additional teacher	£ 4,305.00 £ 4,750.00
Additional Resources					"Talk Boost"	£ 610.00
Resources and training include KS2.					"Numicon" training	£ 320.00
					"Numicon" Resources	£ 552.00
					Fine motor skills games	£ 200.00
Total premium spend £						<b>£17,994.00</b>

### **KS2 Pupil Premium spend 2016/17**

Year group	No. of pupils	No. (%) of FSM pupils	FSM pupils at NS or above		Strategies used	Approximate cost
3	25	4 20%	Maths 75% Read 75% Writing 75%		Teacher Guided groups & group/1-1 support	£ 2,952.00
4	21	6 21%	Maths 80% Read 80% Writing 40%		Guided group work Rapid interventions Small group phonics (Additional home/class recourses LAC) Play Therapy	£ 2,952.00 £ 780.00
5	20	4 21%	Maths 74% Read 100% Writing 50%		Guided group work Rapid interventions Speech & language Workshops/Educational visits	£15,250.00
6	22	5 20%	Maths 60% Read 40% Writing 60%		Guided group work Rapid interventions Workshops/Educational visits	
Total KS2 spend:						<b>£21,934.00</b>
Total premium spend: £						<b>£39,928.00</b>
Main Budget: £						<b>£</b>

**Pupil Premium Allocation 2017/18 £38,860.00**

34 pupils – 19% of 183

Year	No. of pupils	No. (%) of FSM pupils	Support	Days/hours	Approx cost £
R	28	2 TBC	Group support 1-1 booster In class pre session prompts	4 pm	£ 2,952.00
1	26	2 7 %	Group support 1-1 booster In class pre session prompts	2 am & pm	£ 2,952.00
2	30	4 13%	Group support 1-1 booster In class pre session prompts Support from additional teacher	5 afternoons 4 hours	£ 2,952.00 £ 4,000.00
3	24	8 33 %	Group support/1-1 booster In class pre session prompts Support from additional teacher	2 am & pm TBC 4 hours	£ 4,305.00 £ 4,000.00
4	23	5 21 %	Group support /1-1 booster In class pre session prompts	5 afternoons	£ 2,952.00
5	19	7 36 %	Group support, "Time to Talk" 1-1 booster Support from additional teacher In class pre session prompts	2 - 3 days	£19,000.00
6	25	5 20 %	Group support/ 1-1 booster In class pre session prompts Support from additional teacher		

£ outstanding

Options:

- 1 extra day+ for teacher support
- Allocate for Reception in September before assessments and settling in period
- Payment for workshops, educational visits, Residential etc
- Additional playground support
- Swimming
- SCAPS - FJ
- Numicon interactive Maths resources for Yr 4, 5 & 6
- Cheltenham Festival
- Marines ; Yr 5

LAC: £650.00 per term for x 2 pupils

- £ 50 resources
- £300 3 hours per week for TA 1-1 support x2
- Play Therapy (FS-S) £
- Music sessions
- Swimming