



Callowell Primary – Pupil Premium Funding 2016-17

The Pupil Premium Grant (PPG) is allocated to schools for children that are known to be eligible for free school meals (FSM). The government believe that additional funding in schools for these children will help to address the inequalities between children that are eligible for FSM and those who are not.

Our allocation in 2016-17 was £41,000.00

Focus of funding:
High quality teaching and leadership are essential in raising attainment, it is therefore important that we ensure that we provide the most effective and cost effective provision to make a difference to the attainment of our disadvantaged children. This provision should ensure high commitment to the improvement of under-achievement of disadvantaged children and high quality teaching and learning to close the gap between the attainment of children across the school.

- Success Criteria:**
- Gap closing between higher and lower attaining pupils.
 - Securing successful outcomes for all children.
 - Improved engagement and learning across the school.
 - Extra-curricular activities are available to all of our children.
 - Improved emotional and mental health.
 - Improved attendance and late arrivals to school.

What we provide	Who	Cost	Impact
Early Years Intervention Guided groups, 1-1 support Small group phonics BESD social groups	T Assistant	Mid	Additional support for emotional/social development has increased pupil confidence.
Teaching Assistants providing group support in KS1 Guided groups, 1-1 support Rapid interventions Small group phonics BESD social groups	T Assistants	Mid	100% FSM children achieved the standard in Phonics. Impact varies depending on individual needs but progress made.
Additional Teacher Support KS1 1-1, group support	Teacher	High	Impact varies depending on individual needs but progress made. SATs results improved on previous year.
Maths resources – Numicon Training Numicon	KS1 & Yr 3 All staff	£ 552.00 £ 320.00	Low impact as introduced late into the year. On-going analysis for the next academic year.
English Resources – Talk Boost	KS1 & Yr 3	£ 610.00	High impact on attainment and confidence in Reading & Writing in KS1.
Fine motor skill - games	KS1	£ 200.00	Improvement in pencil grip and letter formation observed.
Play Therapy	Play Therapy Lead	£ 780.00	On going
Teaching Assistants providing group support in Lower KS2 Guided groups, 1-1 support Rapid interventions Speech & Language BESD social groups	T Assistants	Mid	Improved confidence through pre session prompts and after session reinforcement and application.

Additional Teacher Support Upper KS2 1-1, group support Rapid interventions Speech & Language BESD social groups	Teacher	High	Impact varies depending on individual needs but progress made.
Extra-curricular clubs/ Sports Resources Workshops/Educational Visits	SLT Sports lead	£ 1000.00	100% attendance of FSM children in an extra-curricular activity.
General teaching and learning approaches			
Use data and research evidence to analyse progress and causes of underachievement. Monitor and evaluate impact on children's results.	All teachers throughout the year.		High impact as children are quickly identified for support.
Effective feedback provided to children.			High impact as children are aware of the progress that they are making and how they can improve.
PHSE curriculum	All staff		High impact: improved social behaviour and emotional health.
Attendance and Lateness meetings/support	Head teacher		Improved attendance and lateness which has impacted on attainment in KS1.

Exact financial details on request