



Planned Expenditure for PE Premium 2018-19

Schools must use the funding PE Premium funding provided by the government to make additional and sustainable improvements to the quality of PE and sport that they offer. The following five indicators will demonstrate the improvements that have been made due to the premium:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Allocation to St Bede's:

Pupils Year 1-6 as per Autumn 2018 Census	354
One off payment	£16,000
£10 per eligible Pupil	£3,540
Total PE Funding Allocation	£19,540

Planned Actions 18/19:

Action:	Indicator to address	Responsibility	Cost	Timescale	Review of Impact (including sustainability of actions):
1. Compliment and restock the existing PE equipment in the school	All	PE lead	£2000	Ongoing	
2. Retain a full time PE coach	All	Head	£16761	Ongoing	

3. PE Coach to run daily before school 'activity club' to increase the amount of activity of pupils	1/4/5	PE coach	NA	Ongoing	
4. PE Coach to provide support/direction within PE lessons to further develop confidence of staff	3	PE coach	NA	Ongoing	
5. PE coach to further compliment the range of after school clubs so that a greater breadth of sports and activities are offered.	2/4/5	PE coach	£300	Ongoing	
6. Develop football provision more strategically by organising a weekly football academy	1/2/5	PE Coach/PE lead/Head	£200	From Sept 19	
7. PE coach to work alongside PE lead to ensure that pupils are entered into a numerous range of competitive sporting events in the local area. Buy into Basingstoke Primary Schools PE and Sport Association Service Level agreement to help facilitate this.	2/5	PE coach/PE lead	£500	Ongoing	
8. Raise the 'sporting profile' of the school by organising and hosting one sporting competition which involves the participation of other local schools.	2/5	PE coach/PE lead	£100	Spr/Sum 19	
TOTAL:			£ 19861		