

Governors Report on Pupil Premium Grant

Allocation, Purpose and Proposal for spending

Pupil premium is allocated on the current number of children on free school meals and 'Ever 6' (children identified as FSM in the last 6 years)

Number of children eligible for Premium grant (PPG) and PPG received

Years	2016-17	2017-18	2018-19	2019-20
Total number of pupils eligible for PPG	64	57	66	58
Total amount of PPG received	£85,052	£72,600	£71,280	£76,560

Proposals for spending PPG in 2019 -20

To accelerate progress and increase attainment through:

- Continue current staffing levels to target barriers to learning eg. attendance, language skills
- Subsidy for educational trips and visits
- Appoint another staff member with Eastern European languages to enable us to meet the needs of New to English pupils more effectively
- Support home school links with parents training / pupil diaries

Links to School Improvement Plan

Overall aim – Improve progress and attainment in reading across key stages to enable more pupils to attain Age Related Expectations combined

Item/project	Cost	Objective	Outcome
Appointment of a full time member of staff who speaks Eastern European languages	£17,200	To offer specific interventions to pupils with barriers to learning, including those new to English	
Continue bi-lingual teaching assistant	£9,700	To offer specific interventions to pupils with barriers to learning, including those new to English	
Additional .5 teacher in Reception	£16,800	To ensure adult led learning opportunities are increased and phonics and reading incorporated into all areas	
Appointment of Pupil Counsellor / Welfare Officer	£13,000	To meet the social, emotional and mental health needs of pupils and consequently improve progress and attainment	
Subsidy of school visits and learning opportunities	£16,860	To enable children to experience first-hand learning opportunities through visits at least half termly linked to curriculum themes, including residential visit x3 minibuses	
Delivery of 2, 10 week Family Links Programmes and follow up support for families	£3,000	To support parents in building positive relationships with children; managing behaviour effectively to help increase attainment	
Total	£76,560		