

Pupil Premium Grant Report 2018 / 2019

Number of pupils and pupil premium grant received	2011 – 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 – 2019	2019 – 2020 Estimated
Total number of pupils on roll	447	456	467	467	472	478	465	464	466
Total number of pupils eligible for PPG	97	119	120	126	126	125	123	143	124
Amount of PPG received per pupil	£488	£623	£900	£1,300	£1,317.46	£1,321	£1,320	£1,320	£1,320
Total amount of PPG received	£47,820	£74,400	£108,000	£163,800	£166,000	£165,125	£162,360	£188,760	£163,680
TOTAL SPENT	£47,820	£77,235	£115,668	£163,800	£179,646	£171,222	£197,122	£195,322	

How We Spent the 2018 – 2019 Grant	£195,322
Pupil premium Mentor	£25,900
Every Child Counts & Individualised Curriculum Groups	£44,000
Learning Mentor / Behaviour & Attendance Interventions	£56,844
Booster & Intervention for Y6 / Y2	£20,183
Reading and Spelling Interventions	£16,532
Quality First Teaching Development	£16,206
EYFS Interventions / Speech and Language	£17,457
TOTAL SPEND	£197,122

Impact of Pupil Premium Provision 2018 / 2019

Outcomes at the end of Key Stage Two for Pupil Premium children

20 children	School 18 / 19 Pupil Premium	National 18/19 Pupil Premium	National 18/19 Other
% achieving expected level + in reading, writing and maths	40%	51.4%	70.7%
% achieving a high scaled score in reading, writing and maths	0	4.7%	12.9%
% achieving expected level in reading	55%	62%	77.9%
% achieving a high scaled score in reading	5%	16.8%	31.1%
% achieving expected level in writing	65%	67.8%	83.1%
% achieving a high scaled score in writing	5%	11.3%	23.8%
% achieving expected level in maths	60%	67.4%	83.6%
% achieving a high scaled score in maths	10%	15.6%	31.3%
% achieving expected level in grammar, punctuation & spelling	70%	67.4%	82.6%
% achieving a high scaled score in grammar, punctuation & spelling	10%	24.4%	40.5%

Outcomes at the end of Key Stage One for Pupil Premium children

19 children	School 18 / 19 Pupil Premium	National 18/19 Pupil Premium	National 18/19 Other
% achieving expected level in reading, writing and maths	47.4%	50.1%	68.8%
% achieving expected level in reading	73.7%	62%	78.2%
% achieving expected level in writing	52.6%	54.9%	72.9%
% achieving expected level in maths	57.9%	62.6%	79.1%

Outcomes in the Year One Phonics Check for Pupil Premium children

13 children	School 18/19 Pupil Premium	National PP 18/19 Pupil Premium	National 18/19 Other
32+ marks	76.9%	71%	84.3%

Outcomes in the Early Years Foundation Stage Profile for Pupil Premium children

12 children	School 18/19 Pupil Premium	National 18/19 Pupil Premium	National 18/19 Other
Good Level of Development	50%	56.4%	74.7%
Expected + Communication & Language	83.3%	71.2%	84.2%
Expected + Personal, Social & Emotional	83.3%	74.7%	86.7%
Expected + Literacy	66.7%	57.8%	76.3%
Expected + Mathematics	83.3%	64.3%	81.0%

Persistently Absent Pupil Premium Pupils (Attendance Below 90%)

	School 2015 - 2016	School 2016 -2017	School 2017 -2018	School 2018 -2019
Percentage of school population excluding nursery	10.8%	10.1%	11.0%	10.7%

HOW WE PLAN TO SPEND PUPIL PREMIUM 2019 - 2020

How We Plan to Spend the 2019 – 2020 Grant	£163,680
Pupil premium Mentor	£26,200
Every Child Counts & Individualised Curriculum Groups	£44,500
Learning Mentor / Behaviour & Attendance Interventions	£57,844
Booster & Intervention for Y6 / Y2 more able maths	£20,583
Reading and Spelling Interventions / Reading Plus / Better Reading	£19,532
Quality First Teaching Development	£15,206
EYFS Interventions / Speech and Language / Well Comm / Baseline	£15,457
TOTAL SPEND	£199,322