



Pupil Premium Financial Statement for 2018/19

Lees Primary School is a one form entry primary school, situated on the outskirts of Keighley, Bradford in West Yorkshire. There are approximately 208 children on role. As of September 2016 approximately 18% of children were eligible for the Pupil Premium Grant.

| Approximately | Type of child | Allocated funding per child |
|---------------|---|-----------------------------|
| 16% | Free School Meals (FSM) and free school meals in one or more of the previous 6 years (Ever 6) | £1320 |
| 0% | Adopted from care | £2300 |
| 1% | Looked after child (LAC) | £2300 |
| 1% | Service Children | £300 |

Pupil Premium

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on school census figures for pupils registered as eligible for FSM in reception to Year 11. This category now includes any child that has been registered for FSM in the past 6 years (known as "Ever 6 FSM").

For looked after children the Pupil Premium is calculated using the Children Looked After data returns (SSDA903).

The Pupil Premium is additional to main school funding and it has been used by this school to address any underlying inequalities between children eligible and others by ensuring that funding reaches the pupils who need it most.

In the financial year 2018-2019 we received £47,833 of Pupil Premium funding, a full breakdown of our Actual Expenditure for 2018/19 has been included in the Expenditure table below.

In the financial year 2019-2020 we anticipate receiving approximately £48,400, our proposed expenditure for 2017-2018 has been published on our website. The DfE has given us the freedom to use the Pupil premium as we see fit, based upon our knowledge of our pupil needs. *"It is for schools to decide how the Pupil Premium,*

allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility."

However, we are accountable for the use of this additional funding.

Pupil Premium

Financial Statement for 2018/19 (continued)

Objectives

The Pupil Premium has been used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils.

The funding has been used to narrow and close the gap between the achievement of these pupils and their peers.

As far as its powers allow, the school has used the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others.

We have ensured that the additional funding has reached the pupils who need it most and that it has made a significant impact on their education and lives.

We are aware that under The School Information (England) (Amendment) Regulations 2012, Schedule 4, there is specified information which has to be published on our school's website. Section 9 of this regulation requires schools to publish *"The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year; details of how it is intended that the allocation will be spent; details of how the previous academic year's allocation was spent, and the effect of this expenditure on the educational attainment of those pupils at the school in respect of whom grant funding was allocated"*.

Pupil Premium

Financial Statement 2018/19

| Actual Cost £ | Summary | Impact | Objective | Monitoring & Outcome |
|---------------|--|-----------------------------|---|---|
| £39,743 | Additional salaries | KS1 LSA intervention KS2 | Targeted, individualised intervention to support gaps in Reading, Writing and Numeracy, where progress levels were significantly below their peers. | <p>Monitoring: LSA/CT performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the SENCO on a termly basis.</p> <p>Outcome: Children monitored and assessed to show increased attainment across all subjects. (SPTO Assessment Data)</p> |
| £5,000 | Additional teacher led sessions for Y6 pupils- Highest PP percentage in school at time | | Targeted, individualised intervention to support gaps in Reading, Writing and Numeracy, where progress levels were significantly below their peers. | <p>Monitoring: LSA/CT performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the SENCO on a termly basis.</p> <p>Outcome: Children monitored and assessed to show increased attainment across all subjects. (SPTO Assessment Data)</p> |
| Actual | Summary | Impact | Objective | Monitoring & Outcome |

| Cost £ | | | | |
|---------|--|------------|---|---|
| £3,600 | Alternative short term placement | Individual | Provision of Emotional support for pupil | Monitoring: SLT, Virtual School and outside agencies Outcome: Pupils emotional needs are met |
| £510 | Support of outside specialists for PP children | | Ensure that provision is tailored to individual pupil | Class Teacher and SLT |
| £47,833 | Total Pupil Premium expenditure for 2018/19 (as of September 2019) | | | |