

PE and Sport Premium Funding Plan 2018-2019

Area of expenditure	Cost	Intended Outcome/Impact	Actual Cost	Actual Outcome/Impact
Continued / Brought forward or Developed from last year.				
Termly networking and training session for school PE leader (Miss Preece)	Part of £1000 package provided by GTS	Subject Leader is kept up to date with latest PE developments and is able to benefit from sharing expertise with other school leaders locally.	£1000	The PE Subject Leader attended termly meetings and was able to access advice in achieving our Sainsbury's School Games Gold award, meet with colleagues to arrange inter-school competitions and gather ideas for intra-school activities. Also during meetings she was able to identify and plan training for staff. In a small school, it is important for staff to be able to meet others filling the same role and share ideas for meeting common challenges.
Access to variety of competitive sporting festivals for each class – at least 2 per class over the year.	Part of £1000 package provided by GTS	All children have opportunity to be involved in a wider range of sporting events with pupils from other schools	See above	See attached Competition Calendar for list of events which took place this year. We feel that continuing to take advantage of the opportunities offered by Great Torrington School is worthwhile and we will use this again, especially as the school also offers termly activities for Gifted and Talented children in Y5 and Y6 (see below). In addition to this we made sure there were opportunities for our children to take part in a range of competitive or challenging physical activities here in school. Many KS2 children acted as sports leaders in lunchtime clubs and 85% of KS2 children took part in one or more extra-curricular activities (Surfing, Football, Netball, Dance, Short Mat Bowls) with 70% taking part in 2 or more.
Access to Gifted and Talented sessions for Y5/6 children.	Part of £1000 package provided by GTS	Children in KS2 identified as being able in PE/Sport are given access to opportunities to compete alongside similar children from other schools.	See above	See above. Sessions were arranged enabling our physically able children to challenge themselves alongside children of similar abilities and also experience a wider range of facilities, such as those on offer at Bath University.
Budget set aside to provide coach or	£1000	As above	£2300	By using either volunteer drivers or providing coaches ourselves, we have not had to ask parents/carers to

minibus transport to some of above events				contribute to any transport costs involved in sporting activities. We are pleased that no children have been disadvantaged by financial difficulty.
Improve curriculum resources for swimming, indoor and outdoor games and to promote active lunchtimes.	£500	Whole school benefits as pupils use good quality resources to engage in planned PE / Sport activities. All children have additional opportunities to be active at lunchtime.	£0	Resources this year have been supplemented by generous purchases by the PTA for both swimming equipment and storage. This will ensure that the new equipment has a longer life. Funds redistributed to other actions in this plan.
Funding for coach for Class 3 outdoor activity based residential June 18	£650	Reduced costs for residential to ensure maximum numbers of children can attend regardless of family financial position and to give all pupils access to high quality, challenging outdoor physical activities of a kind we would not be able to provide here in school.	£650	Every child in Class 3 took part in our residential visit this year. As well as promoting independence, resilience and confidence by travelling and living away from home for a week, the children all took part in : - Canoeing Climbing (3 different activities) Dry Slope Skiing Giant Swing Raft-Building, and Buggy Building.
Subsidy for Class 3 outdoor activity-based residential June 18 – £25 per child	£500	As above	£500	
Weekly competitive sports sessions for all KS2 pupils with 3 coaches / members of staff	£4500	All KS2 pupils have weekly opportunity to take part in competitive sports. The arrangement allows pupils to take part in both mixed ability groups and in groups of equal stages of skill development. In addition, using a coach to lead these sessions will increase the skills of the other members of staff supporting this and will ensure future sustainability.	£4620	These sessions continue to be highly successful, with all KS2 pupils taking part in a wide range of carefully planned activities, some competitive and some not. Some activities are ability based and some are mixed ability. Staff involved have been able to develop both their skill knowledge and coaching strengths. Observing and working alongside specialist visiting coaches (rugby, dance) has further enhanced this. As well as developing sporting skills, staff have worked to promote resilience and a good sporting ethos among the pupils.
New activities this year				
Secure staff training to provide intervention programme for poor swimmers in	£250	Pupils to have improved swimming skills, a vital skill in this part of the country.	£0	To be carried forward, if required. Funds diverted to support the next priority.

KS2 and run sessions for named children.				
Re-surface damaged areas of all-weather surface around adventure playground	£7000	All children have access to a physically challenging play area with regular opportunities to be active in all weathers and to push themselves and develop a responsible approach to risk.	£8715	The majority of the all-weather surface has now been replaced, leaving a far safer play surface which can be accessed in all but the most extreme weather. The areas around play equipment are well protected and the new surface is well bonded to existing areas.
Subsidies towards disabled access to all-weather play area.	£1480	Equal opportunities to access all-weather play areas.	£340	Access to the new all-weather area has been created by removing curb stones and creating a small ramp.
Unplanned costs				
Total	£16880	Actual Total	£18125	