

**PE grant funding is for the academic year. This is received as 7/12 in October and 5/12 in April each year. The spend each year should be published in July of that year.**

PE Grant 2016-17 Allocation £9,000- Actual expenditure £9,135

Artis – dance coach (each week, full year, all classes)	£5,700
Active Schools	£1,000
Coordinator training	£ 500
Playground Leader Course	£ 200
Aqua Fest	£ 120
School Logo – PE waterproofs	£ 320
Orienteering – digital site map + staff training session	£ 200
Netball coaching course	£ 25
Playground Friends course	£ 60
Teaching and Learning Responsibility Post	£ 850
Farsley Celtic Coach to Multi Skills Event	£ 160
	<b>£9,135</b>

PE Grant 2017-18 £18,095 - Proposed expenditure - actual £19,676.02

Cluster Sports Co-ordinator	£2,140
Teaching and Learning Responsibility Post	£ 850
Active Schools	£ 999.96
Coordinator training	£ 500
Robin Wood	£1,290
PSHE in the playground book	£ 15
Swimming (teaching Y3 plus catch up children)	£ 5,330
Sensory Circuits Book	£ 11.19
Sport safe – repair to PE equipment	£ 707.60
Table tennis coaching	£ 120.00
Astroturf and groundwork for all weather play	£7712.27
	<b><u>£19,676.02</u></b>

PE Grant 2018-19 £18,100

Cluster Sports Co-ordinator	£2,160
Teaching and Learning Responsibility Post	£ 850
Active Schools	£ 1,200
Robin Wood	£ 450
Swimming (teaching Y3 plus catch up children)	£3,115
Sport safe – repair to PE equipment	£ 30
Table tennis coaching	£ 120.00
Playground Markings	£ 1,160
Lunchtime football coach (MC)	£2,235
Additional sport TA hours (CM)	£3,688
Sports storage and equipment	£1,303
Judo	£250
Yoga Day	£150
Skipping festival and training	£625
Cricket Coaching	£150
Dance Mats	£615
	<b><u>£18,101</u></b>

