

Jump Primary School Pupil premium grant expenditure: Report to Governors: 2012/2013

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	210
Total number of pupils eligible for PPG	51
Amount of PPG received per pupil	£600 pp
Total amount of PPG received	£30,600

Previous performance of disadvantaged pupils		
	2012-13 non PP	2012-13 PP
Pupil progress in Reading (APS) (Year 1 progress over a 2 ½ terms)	Year 1 – 2.99 Year 2 – 5.76 Year 3 – 3.87 Year 4 – 3.93 Year 5 – 3.38 Year 6 – 5.5	Year 1 – 2.22 Year 2 – 5.5 Year 3 – 4.83 Year 4 – 3.5 Year 5 – 3 Year 6 – 5.5
Pupil progress in Writing (APS) (Year 1 progress over 2 ½ terms)	Year 1 – 3.54 Year 2 – 4.44 Year 3 – 3.13 Year 4 – 1.96 Year 5 – 3.62 Year 6 – 3.34	Year 1 – 3.01 Year 2 – 4 Year 3 – 2.83 Year 4 – 3.5 Year 5 – 3.2 Year 6 – 4.38
Pupil progress in Maths (APS) (Year 1 progress over 2 ½ terms)	Year 1 – 3.28 Year 2 – 5 Year 3 – 4 Year 4 – 2 Year 5 – 4 Year 6 – 6.07	Year 1 – 2.28 Year 2 – 3.5 Year 3 – 4 Year 4 – 3 Year 5 – 4 Year 6 – 6.75
<i>APS key stage 1 SATs 2012</i>	Reading 15.07 (15.67 2012) Writing 13.67 (13.37 2012) Maths 14.70 (14.60 2012)	Reading 14.33 (12.50 2012) Writing 13.67 (11.50 2012) Maths 13.67 (12.50 2012)
<i>APS key stage 2 SATs 2012</i>	Reading 30.69 (27.57 2012) Writing 27.69 (26.14 2012) Maths 30.00 (27.19 2012)	Reading 29.25 (28.67 2012) Writing 24.75 (25.33 2012) Maths 27.00 (25.00 2012)

Summary of PPG spending 2012/13

Objectives in spending PPG: .

- To improve attainment in Year 6 (2011-12 showed a dip in attainment that the school was keen to address).
- To ensure each class has enough CSA support in order to carry out appropriate interventions for FSM children.
- To ensure effective systems are in place to provide necessary support for families.

Summary of spending and actions taken:

- Extra Classroom Support Assistant in various classes to support children with all aspects of the curriculum but with particular emphasis on reading, writing and maths.
- Supply cover for Safeguarding Lead

Outcomes:

- Numerous groups of PP pupils made better than expected progress (more than 3 points).
- Data shows that PP pupils in Year 2 and Year 6 make consistently better than expected progress across all 3 subjects.
- Safeguarding lead ensures high quality links with parents are established through regular meetings with parents on a CAF. Appropriate resources are accessed for families as required.
- Ofsted commented (February 2013) "Pupils supported by the pupil premium are accelerating their progress rapidly because the additional funding is used to provide extra teaching and resources that are carefully tailored to their needs. As a result, the attainment of these pupils is similar to that of all other pupils in the school."

Record of PPG spending by item/project for the financial year 2012/13

Item/project	Cost	Objective	Outcome
2 extra Classroom Support Assistants (contracts extended from previous year) spread out over the school to provide extra support in every class.	£12,856	<ul style="list-style-type: none"> To increase attainment in writing and maths through extra support for groups of pupils. 	<ul style="list-style-type: none"> Data shows that FSM pupils are making on average, expected or better than expected progress. Some PP groups show outstanding progress.
2 apprentices to support EYFS/KS1.	£2830	<ul style="list-style-type: none"> To support children with transition into N and from N to R To support children in Year 2 in preparation for ENDKS assessments. 	<ul style="list-style-type: none"> Children well settled in class and needs are met through appropriate adult support. Children made accelerated progress in Literacy and Numeracy.
Supply time to cover Safeguarding Lead	£200 per half day x 39 = £7800	<ul style="list-style-type: none"> To allow time for Safeguarding lead to complete CAFs (working with families to co-ordinate relevant support) attend/lead TAC and attend case conferences . 	<ul style="list-style-type: none"> Effective work supports link between home and school and provides appropriate support for families.

Total PPG received	£30,600
Total PPG expenditure	
PPG remaining	