

Pupil Premium

“Aspirations and
Achievements for All”

2012 - 13

Pupil Premium Allocation 2012-13

£142,044

Home Study	
Education City: Homework modules	£265.00
	£840.00
	£267.00
Education City curriculum	£1230.00
Mathletics and licence	£1720.00
	£2578.00
Grow Story Grow	£65.00

School Study Support	
Additional interventions to support maths and literacy outside of school hours	£3363.00
Lexia	£1146.00
Educational visits and Study Residentials	£10000.00

Development of Teaching and Learning

NQT personalised programme	£2000.00
Maths Specialist Teacher (MaST) x2	£1900.00
Intensive Teacher Programme	£450.00
The Science Curriculum- Keele University	£160.00
EYFS Assessment Manager	£50.00
O track assessment training	£125.00
Progress in Maths	£747.35

Closing The Gap- projects / needs specific

Attendance: Prizes, certificates, stickers	£95.00
Attendance Training	£170.00
P/T teacher in EYFS (transition project)	£1096.00
English as an Additional Language (EAL) teacher	£39664.99
Specialist support TA (Autism)	
Special Needs Co-ordinator release time for group support	£20803.00
EYFS Management and support	£17838.80
Self-esteem: Singing Playground mentors	£745.00
Breakfast Club SATs week	£67.00
Sensory Room	£13565.42
EAL resources	£1277.88

Total:	£122,229.44
Carry Forward	£19814.56

	Y2	Y2 FSM PP		Y6	Y6 FSM PP
Reading	16.9	15.8		30.8	30.5
Year Progress	+5.85	+5.2		+3.5	+3.5
Writing	16.97	16.4		30.8	31.2
Year Progress	+5.75	+6		+4.5	+4.6
Maths	17.63	17.00		33.3	33.5
Year Progress	+4.99	+5.1		+7	+7.3

Out of Hours Interventions:

One hour session per week X 8

Throughout the year 88 children received after school tuition for Reading, Writing or Maths.

60 children (68%) made 2 APS during the 8 week programme (2 terms progress in half a term).

24 children (27%) made 4 APS during 8 week programme (4 terms progress in half a term)

95% made 2- 4 APS