



Pupil Premium Grant
2012/2013
2013/2014

Dear Parents/Carers

The Pupil Premium was introduced in April 2011 and is a grant which school receives to work with children who have been registered for free school meals at any point in the last 6 years.

Schools also receive funding for children who have been looked after continuously for more than six months and children of service personnel.

This document is designed to make you aware of how much Pupil Premium Grant (PPG) the school has received and how it has been spent. The first part of this document tells you how much PPG the school received in 2012/2013, what was done with the money and what impact it had. The second part of this document will tell you how much money the school received in 2013/2014, what it is doing with this money and the impact it is intended to have.

If you have any questions about how Forest Glade School allocates it's Pupil Premium Grant or would like to know more then please don't hesitate to contact the school.

Yours sincerely

JM Gibby
Head Teacher



Pupil Premium Grant Expenditure 2012/2013

Overview of the school	
Total number of pupils on roll	201 + 7 (F1)
Total number of pupils eligible for FSM	46
Amount of PPG received per pupil	£623
Total number of pupils eligible for services provision	9
Amount of PPG received per pupil	£250
Total amount of PPG received	£30908
How the PPG was spent in 2012/2013	
<ul style="list-style-type: none"> • 1:1 Tuition and support. • Teaching support and interventions across the age range. • Wider opportunities – access to whole school and small group teaching in school. • Breakfast Club – targeting attendance/ FSM/ basic needs. • Subsidy for enrichment activities: trips/ residential visits. • Use of TA's to deliver focussed intervention sessions in reading, writing and maths • Supporting after school clubs. • Providing cultural experiences e.g. theatre groups in school and sports/themed weeks. • Improvement in literacy resources/experiences – Education Library Service. 	
Impact of PPG in 2012/2013	
<ul style="list-style-type: none"> ➤ The value added measure overall (ROL 2013) for FSM was 100.3 against the national which was 99.8. ➤ The percentage of pupils achieving expected progress in maths was lower by -7 in 2013 (2 pupils mobility pupils), and 100% achieving expected in reading and writing. ➤ The gap on FSM pupils nationally and FSM Forest Glade pupils reflects the cohort and the changes in measure. ➤ Achievement of FSM/CLA pupils is approximately line with all pupils within school in reading and below for maths, writing, SPAG for the end of 2013. ➤ FSM pupils at the end of year 1 Phonics Screening Check achieved above pupils nationally. ➤ Pupils in the majority of year groups achieved targets expected for progress and closed the gap on national expectations. 	



Pupil Premium Grant Expenditure 2013/2014

Overview of the school				
Total number of pupils on roll	203 + 9 (F1)			
Total number of pupils eligible for FSM	45			
Amount of PPG received per pupil	£900			
Total number of pupils eligible for services provision	7			
Amount of PPG received per pupil	£300			
Total amount of PPG received	£42600			
How the PPG is being spent in 2013/2014				
<p>The funding received from the Pupil Premium grant has been allocated in four areas:</p> <ul style="list-style-type: none"> • Specific targeted support • Curriculum enrichment • Extended school support • Curriculum development 				
PPG Area	PPG Interventions/support	Cost	Area Cost	Percentage PPG
Specific targeted support	Teaching support and intervention across the school including 1:1 support	£11900		27.94%
Curriculum development	Development of ICT through purchasing ICT equipment including iPads and laptops	£19000		44.60%
Curriculum enrichment	Wider opportunities access to whole class and individual teaching of music across school	£2000		16.43%
	Providing cultural experiences e.g. theatre groups in school and sports/themed weeks	£5000		
Extended school support	Subsidy for enrichment activities e.g. trips/residential visits	£2700		11.03%
	Subsidy of the school breakfast club	£2000		

Intended outcomes of PPG in 2013/2014

- Pupils receiving Specific Targeted Support narrow the gap in relation to their peers in school and nationally.
- The gap between FSM pupils and non FSM pupils continues to narrow in all year groups in reading, writing and mathematics.
- The gap between boys and girls achievement continues to narrow through an exciting, enriching and motivating curriculum.
- Pupils from families in difficult circumstances continue to receive support with activities and experience equal opportunities to participate in everything that the school offers.
- FSM pupils in school continue to achieve in line with pupils nationally in the Y1 Phonics Screening Check.