

PRIMARY P.E. SPORT GRANT REPORT 2013-2014

Primary PE Sport Grant awarded			
Total number of pupils on roll		189 qualifying	
Lump Sum		£8,000	
Amount SG received per pupil		£5	
Total amount of PPSG received		£8,000 + 945=£8,945	
Summary of PPSG 2013-2014			
Objectives for spending PPSG			
<ul style="list-style-type: none"> To further improve P.E. provision To broaden the sporting opportunities and experiences on offer to our pupils To broaden participation To support Gifted and Talented provision 			
Record of PPSG spending by item 2013-2014			
Item/Project	Cost	Objectives/Details	Staffing/Time
Passport To Sport	£800	To provide an hour's coaching every Friday for access by different year groups on a rolling programme throughout the year. <ul style="list-style-type: none"> Netball Dodgeball Tag Rugby Football Boxing 	1 hour per week over 39 hours
Passport To Adventure	£420	To provide a beginners after-school skateboarding club run by Projekts Mcr Skatepark for 6 weeks for 12 pupils who do not access other after school sports provision.	6 hours over Summer 2
3 x After School Clubs from in-house coach	Cost of HLTA x 4.5 hours per week £2,500	To provide after school sports clubs once per week in: <ul style="list-style-type: none"> Gymnastics (Gifted and Talented) Football-Key Stage 2 pupils Football-Key Stage 1 pupils 	4.5 hours weekly over 39 weeks
2 x After School Football Clubs from outside coach	£1,000	Additional Key Stage 1 and 2 football opportunities for Summer Term provided by One Goal coaching <ul style="list-style-type: none"> Football-Key Stage 2 pupils Football-Key Stage 1 pupils 	20 hours over Summer Term: 2 clubs per week from May 6 th .
Participation in competitions and tournaments, including transport-based on last year's costs	£465	To provide competitive experiences for pupils in: <ul style="list-style-type: none"> Away friendly football matches Manchester United FC annual school tournament 	
PGL Adventure Activity	£1,750	To provide adventure activities not	2 day residential

Residential visit		available in school. Contribution to costs of Year 6 visit to Winmarleigh Hall for multi-adventure-activity course	
Active Lunchtimes training sessions for Lunchtime Organisers	£400	Provide more opportunities for physical activities at lunchtimes	Daily
Additional resources for lunchtimes	£625	To make lunchtimes more physically active. Buggy Bikes for both playgrounds and further resources to complement L.O. training	Daily
Sports Days x 2	£250	To provide high-quality Sports Day experiences in Summer Term. Prizes/resources/staff preparation time	2 days in Summer 2.
Servicing and upkeep of school bicycles	£100	Provide opportunities for children who cannot ride a bike to learn how to do so through Golden Time activity and Bikeability courses.	Maintain bikes in good/safe working condition. Costs of annual service by mechanic.
Provision of after school opportunity for Rainbow Rooms pupils	£645	Provide opportunities for Rainbow Rooms pupils to access out of school provision for physical activity.	Nature of activity tbc.
Summary			
Total PPSG received	£8,945		
Total PPSG expenditure	£8,910		
PPSG remaining	/		