



What is Pupil Premium?

Government research shows that children who have been on/are on free school meals don't attain as highly as other children in school. The research is called "Narrowing the Gap".

To improve this, the Government provide a "Pupil Premium" grant to enable schools to allocate extra resources and/or additional support to ensure that the gap is closed.

The Pupil Premium grant is given to schools for each child who claims free school meals or who has done previously.

The government allows us to spend the money in a variety of different ways in line with the context of our school to ensure it impacts on children in terms of improving their literacy and mathematical skills and/or their social – emotional well being and happiness.

At Webster we have a very high percentage of pupils who are in receipt of Free School Meals resulting in a large sum of Pupil Premium.

The information below tells you how much grant we are to receive this year 2013/2014 and how we plan to spend it.

Number of Pupils and Pupil Premium 2013 - 2014	
Total number of pupils on roll (excluding Nursery at Jan 2012 census)	259
Total number of pupils funded for PPG at Jan 2012 census	187/259 72%
Total amount of PPG received	£178,211

How Webster spend the Pupil Premium.

Item	Cost	Impact group	Objective	Outcome: expected or actual
1. Success For All literacy programme <ul style="list-style-type: none"> • Staffing • Resources • Affiliation 	21% of TA costs from Years 1 to 6 inclusive based on 7 hrs 20 mins of each TA's weekly time. £32,400 0.2 fte of Specialist maths Teacher (see point 1 above) £9,373	Years 1 to 6 inclusive	Whole school literacy programme. Pupils taught in tightly banded groups for four x 80 minute lessons per week. PPA and teaching time for 9 TA's.	90% of pupils in SFA to make 4 APS+ progress in R/W by year end.
2. Specialist Maths teacher (0.8 fte)	£37,494	Year 2	Identify underachieving pupils in Year 2 and intervene with Every Child Counts intervention to close gaps.	
			Identify underachieving pupils in Year 2 and intervene with Every Child Counts intervention to close gaps.	Pupils to achieve 3 APS progress during Spring.
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		Year 6	Mental Calculation strategies small group boosters with group of 6 pupils through Autumn 1 and 2.	Identified pupils to achieve 3 APS progress in Maths by end of Autumn.
		Year 3	3 sessions per week: ECC intervention Wave 2: Spring One	Pupils to achieve 2 APS progress during Spring 1.
		Year 3	2 sessions per week: Key Skills gaps: Spring One	Pupils to achieve 2 APS progress during Spring 1.
		Year 1	2 pupils from 1: Closing the Gap with Numicon: Spring One	Pupils to achieve 2 APS progress during Spring 1.
		Year 5	Responsibility for 10 x Year 5 pupils. 5 Maths lessons per week through Summer Term 2014.	10 pupils to attain 3C by end Summer 2.
3. Pinfold training: incorporates Every Child Counts and 1 st Class at Number affiliation/resources and ongoing training for specialist teacher and 2 TA's.	£3,000	Year 1 Year 2		See items 9 and 10 below

4. Assertive Mentoring Programme	Training £2,000 Resources £4,500 Class cover for mentoring meetings £3,400 Total £9,900	Years 3 to 6 inclusive	Purchase and adoption of A/M Maths and Writing half-termly tracking, assessment and target setting system. Half termly A/M report for every child RAG rating them for these areas: Reading, Writing, Maths, Science, Behaviour, Attitude Effort, Attendance/Punctuality, Uniform, Homework Half-termly 15 minute individual pupil-teacher interview discussing report contents, reflecting, target setting. Introduction of A/M Guided Reading resources	85% of Year 3/4/5 pupils to achieve Green for R/W/M by end Summer 2.
8. Additional Year 6 Teacher (one day per week: 13 weeks)	£2,210	Year 6 groups	Additional small group weekly sessions to boost: Level 6 Maths pupils 3 to 4 Writing groups x 2 3 to 4 Maths group	<ul style="list-style-type: none"> • Pupils to achieve Level 6 Maths • 90% Level 3 to 4 conversion
9. Year 6 after school booster classes	£3,828	Year 6	1:2 tutoring of 10 pupils by 4 teachers and 1 TA5: Autumn 1 and 2	All tutored pupils to reach end of year targets in R/W/M
			1:3 tutoring of 10 pupils by 1 teacher, 1 TA5 and 1 TA3: Spring 1 and Spring 2	
10. Easter Revision School for Year 6. 4 mornings during Easter holidays	£2,000	Year 6	Preparation for SAT's by additional time for identified problem areas, work on test techniques.	All tutored pupils to reach end of year targets in R/W/M
11. Additional phonics interventions for Years 1/2	4 TA's x 90 minutes per week (3 x 30 mins) £780	Years ½ Pupil Premium qualifiers	3 x 30 min	Year 1 phonics levels at national average
12. Year 2 and 3 Maths Interventions	6 hours of TA5	2 x 3 children 2 x 3	3 x Year 2 Autumn 3 x Year 2 Autumn	Identified pupils to make 2 APS+ progress during intervention.

1 st Class at Number 2 nd Class at Number	£3,740	children	6 x Year 3 Spring 3 x Year 3 Spring 3 x Year 2 Spring	
13. Year 2 Maths Interventions Closing the gap with Numicon	2 hours of TA2 £624		4 x Y2 Autumn 4 x Y1 Spring 1 4 x Y1 Spring 2	Identified pupils to make 2 APS+ progress during term of intervention.
14. Year 5 Maths Interventions	2 hours of TA4 £936		6 x Year 5 Overcoming Barriers: Autumn 1 6 x Year 5 Overcoming Barriers: Autumn 2 6 x Year 5 Maths Intervention: Spring 1	Identified SEN pupils to make 2 APS+ progress during term of intervention
15. Precision Teaching	2 hours of TA2 weekly £624	Year 3 pupil	2 hours per week Precision Teaching	Identified pupil to show on no more than 1 columns of weekly behaviour overview
16. Transition Support	1 hour per week of supply TA £702	Year 6	Getting Ready For High School intervention with 4 x Year 6 pupils: Autumn & Spring 1. Talking About Friends intervention with 4 x Year 6 pupils: Spring 2	
17. Art Therapy	£4,860	6 identified pupils from across school.	Professional psychotherapy for 6 pupils to address <ul style="list-style-type: none"> • Behaviour • Attendance • Readiness to learn 	Identified pupil to show on no more than 2 columns of weekly behaviour overview
		Year 6 Identified children	One to two tuition: ten hours per pair of pupils; one hour after school over ten weeks. Tuition from trained graduates through Tutor Trust scheme. 8 pupils Reading/2 Maths Maths	Identified pupils to make 3 APS+ progress during term of intervention. 10 sessions Feb 4 th to April 22 nd After 9 sessions at end Spring...

18. Family Support Worker	£23,004	Identified families	<p>Support for referred families to break down barriers to learning including (but not limited to):</p> <ul style="list-style-type: none"> • Attendance • Behaviour • Housing • Immigration status • Benefits • Referral to other services • Health/Attendance at appointments • Nutrition • Transition 	<p>Evidence that barriers to learning (as defined opposite) have been removed for 50 pupils (13% of school).</p> <p>90% of those 50 pupils have 97%+ attendance.</p> <p>37 pupils to end of Spring Term.</p> <p>92% have attendance 97%+</p>
19. Z-Arts after school clubs	£4,500	Y1-6	<p>Identified Pupil Premium qualifiers from across school. Series of 6 week after school arts clubs:</p> <ul style="list-style-type: none"> • Noise Orchestra • Sketchbook Club • Clay Ok • Photography • Storytelling in Space 	<p>Attendance above 97% for attending pupils</p> <p>91% of attendees (40/44 pupils) at end of Spring Term 97.6% attendance or higher. None below 96%. 73% at 99%+</p> <p>Behaviour: attending pupils to feature in no more than one column of Friday behaviour log weekly.</p> <p>Only 6 instances of the 44 pupils who have participated in a club featuring in 2 columns on behaviour overview.</p>
20. Commando Joe's	£3,072	Years 1-6 identified groups plus positive role models	<p>Needy groups who are not closing the gap in Reading/Writing/Maths</p> <p>6 week intervention through Summer Term 2014 with Commando Joe to improve</p> <ul style="list-style-type: none"> • Motivation • Readiness to learn • One of R/W/M 	<p>Attendance above 97% for attending pupils</p> <p>Behaviour: attending pupils to feature in no more than one column of Friday behaviour log weekly.</p> <p>Attending pupils to make 4 APS+ progress in identified curriculum area</p>

21. Post of Pupil Premium Champion	£4,000	All Pupil Premium qualifiers	Advertise and recruit internal post holder at TLR2 at £3,500 to lead and coordinate teaching, learning and coaching for Pupil Premium qualifiers from September 2014.	Appointment made and coaching programme agreed for September start.
Curriculum enrichment through the arts with 22. Manchester Camerata chamber orchestra 23. Artist in Education David Hulston 24. Percussion tutor Christopher Hough	Camerata £7,464 Artist in Education £6,000 Percussion tutor £5,400	All Pupil Premium qualifiers		Attendance to be above 97% for children of statutory age at year end. 97.02 at end Spring Term
25. Year 6 behaviour reward: residential visit to PGL Winmarleigh Hall	£4650			24 children to achieve reward trip.
26. Behaviour System: rewards	£6,000			Baseline number of <i>children causing concern</i> on weekly behaviour logs in Autumn 1 and compare each half term.
Total spend	£178,211			