

# Rushall Primary School

<b>Pupil Premium Grant (PPG)</b>	<b>September 2013-2014*</b>
<b>£71,100</b>	

(as of Wednesday 14<sup>th</sup> May 2014)

Description	Notes	Expenditure
Learning environment	Experiential learning environment for each theme for each phase.	£9,000.00
Raising Aspirations	School Bank Skills Show- NEC Grade 6 Brass Accreditation Me, My Future (Yr 4)	£30.00 £400.00 £326.25 £1,100.00
Specialist Resources, including ICT	'I am Learning'	£385.00
Curriculum Enrichment , including special Events- <i>'memorable experiences' for children and parents</i>	Merrinoyse (Medieval Musicians)	£1,300.00
Inclusion	Wrap-a-round for children (PAWs), including meal subsidies	£150.00 £23,588.88
1:1 Tuition, HLTA and Mentoring Support & targeted interventions	Boosters Yr 6 Marvellous Mentors	£30166.97 £21.83 £536.95

Educational Visits	Brynty	£480.00 (coach)
CPD	Forest Schools	£120.76
	Forest School Training	£2,370.00
	Forest School First Aid	£550.00
Pupil Leadership	Lunchtime Leaders	£222.10
	Playground Leaders	
	Digital Leaders	
	Environmental Leaders	£243.26
	A*Travel Sheriffs	£108.00
<b>Total Expenditure: £71,100</b>		

*\*Pupil Premium has to be reported within every academic year – September – September, however due to Census the figure stated above is an indicative figure based on income April 2013-March 2014.*