

Pupil Premium

“Aspirations and
Achievements for All”

2013/14:	£205,200.00
Carry forward:	£ 19,814.56
Total:	£225,014.56

Home Study Support

Education City: Homework modules	£265.00
	£840.00
	£267.00
Education City curriculum	£1230.00
Mathletics and licence	£4298.00
Grow Story Grow	£65.00
Home links website development	£1750.00
Home Study Boxes for pupils with long term absence due to medical needs	£400.00
Clear Visions – resources to share with sight impaired father	£50.00

School Study and Curriculum Support

Lexia	£1146.00
Additional interventions to support maths and literacy outside of school hours	£4019.35 (23.10.13)
Educational visits and Study Residentials	£22065.25
Forest School Resources	£317.00
Additional part time teachers to support classes in the afternoons for targeted pupils support to bring afternoon teacher-pupil ratios in line with the mornings.	£43033.50
Staging –drama studio	£2303.95
Development of outside learning environment	£14464.00
Reading for Pleasure Class books	£10,000.00

Development of Teaching and Learning

EYFS Management and Learning support	£17838.80
Maths Specialist Teacher (MaST) x2	£1900.00
Leadership Conference: Improving Outcomes	£1050.00
Intensive Teacher Programme	£450.00
Teacher Assessment training	£125.00
P/T teacher in EYFS (transition project)	£1096.00

Breaking Barriers

English as an Additional Language (EAL) teacher	£39664.99
Specialist support TA (Autism) Full year cost	
Parent Workshops –resources and teacher release	£9712.20
Speech and Language resources	£480.00
Speech and Language Therapist (Screening) x10 days	£8050.00
Self-esteem: singing Playground mentors	£745.00
Music tuition	£1834.00
PATHS – Y3-Y5 resources and training	£3170.00
Learning Mentor / Sports Coach to support children with low self-esteem	£2375.00
Language Land intervention and TA release	£5000.00

Breaking Barriers

Attendance: Certificates, badges, prizes and trip	£1535.23
Y6 Achievement prize	£381.58
Sensory Room maintenance	£450.00
Accessibility automated doors to enable independent access to all areas of the school	£2962.80
Other	
Furniture for intervention room	£734.96

Total	£217208.69
Left:	£7805.87
Additional Intervention out of school hours -	TBC

Pupil Premium Report

13 14	Y2	Y2 PP	Y6	FSM PP
Reading	17.1	16.4	32.0	31.4
Year Progress	6.32	6.00	3.8	4.1
Writing	17.1	16.3	31.9	31.0
Year Progress	5.6	5.3	5.1	5.0
Maths	17.8	17.3	33.9	32.9
Year Progress	6.4	6.3	7.1	7.3

Pupil Premium children at Nelson Mandela School continue to thrive. At the end of KS1 they are either working at national levels or securely good. At the end of KS2 our Pupil Premium children are exceeding national levels and have continued to make outstanding progress.

The attainment and progress of Pupil Premium children is broadly in line with that of all pupils in each year group and for each subject. Progress and attainment are above national expectations in all areas.

12 13	Y2	Y2 PP	Y6	FSM PP
Reading	16.9	15.8	30.8	30.5
Year Progress	5.85	5.2	3.5	3.5
Writing	16.97	16.4	30.8	31.2
Year Progress	5.75	6.0	4.5	4.6
Maths	17.63	17.00	33.3	33.5
Year Progress	4.99	5.1	7.0	7.3