

Governors Report on PE and Sport Funding

Allocation, Purpose and Proposal for spending

PE and Sport Funding is allocated on the current number of children on roll between the age of 5-11 and is to improve provision in physical education and sport in primary schools. All schools are given £7,535 plus an additional £5 per eligible pupil

Number of children eligible for PE and Sports Grant and PPG received

Years	2013-14
Percentage of pupils eligible	79%
Total number of pupils eligible	173
Amount of PE and Sports Grant received per pupil	£5
Additional funding allocated	£7,535
Total amount of PE and sports grant received (or to be received as over 2 financial years)	£8,885

Summary of PE and Sport funding

The government is providing additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school headteachers. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Outcomes to date:

Item/project	Cost	Objective	Outcome
Hiring of specialist sports coaches to deliver PE / sports to KS1	£4,870	To enable the children to benefit from professional coaching in playing invasion and other team games	KS1 children benefitted from professional coaching in competitive sports and learned team tactics
Delivery of Change4Life club after school weekly	£450	To encourage a more active lifestyle and improve fitness levels of children through physical activity	Increased awareness of keeping healthy and increased levels of physical activity
Purchase of new resources for PE and sport - mats	£525	To improve the quality of PE resources provided in school to replace worn items	Improved quality equipment being used in PE lessons
Additional hours staffing costs to ensure participation in after school interschool competitions and events: cricket, football, athletics, rounders,	£2040	To increase the opportunities for children to participate in inter school games and sports	Significant increase in children participating in inter-school competitions in football: 53 cricket: 33, basketball: 23 , rounders: 24, athletics: 26 Total: 159 children taking part in inter school sports
Payment for an additional 2 terms swimming for Y5 children	£1000	To allow children to reach the national curriculum requirement in swimming at the end of the year (as most of the children have never been swimming before Y5 school lessons)	The overwhelming majority of children attained at least National Curriculum attainment in swimming at the end of Y5
Total	£8,885		