

Pupil Premium grant expenditure: 2013-14

Overview of the school

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll (excluding nursery):

407

Percentage eligible for PPG:

57% of pupils

Total amount of PPG received

The amount of Pupil Premium funding received in Academic Year 2013-14 was £210,563 (incl. top up)

Financial year	Amount of Pupil Premium funding	
2012-13	£132,000	
2013-14	£210,563	
	2012-13	2013-14
Percentage of FSM pupils	52%	57%
Number of FSM pupils eligible for PP	212 @ £623	234 @ £900
Pupil Premium funding	£132,000	£210,000

Total Pupil Premium funding received Academic Year 2013-2014 £210, 563

Planned expenditure will be:

Additional Support staff

=£183,751

- Reading Recovery teacher
- Parent Liaison Officer
- Additional core subject teachers in Years 2, 4, 5 & 6
Year 2
Year 4 & 6
Year 5
- Closing the Gap Leader
- Year 6 Extension Reading and Maths teacher
- Year 6 Early Birds teachers

Out of school hours provision

=£14,481

- Breakfast Club
- Year 6 Easter School
- Cookery Club

TA led intervention programmes

=£ 13,206

- 1stClass@Number/1stClass@Number2/Early Words
- Maths Interventions training costs & resources

Technology

=£2,600

- Bug Club & Sumdog

Business Partners

=£500 to Beanstalk Charity

PLANNED TOTAL Pupil Premium Expenditure Academic Year 2013-2014 = £214,538