

Pupil Premium Report

2014 – 2015

Purpose

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

Schools, head teachers and teachers will decide how to use the Pupil Premium allocation, as they are best placed to assess what additional provision should be made for individual pupils. It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Source DfE website

Narrowing the Gap between Free School Meals & Other Children						
	Reading Gap		Writing Gap		Maths Gap	
	Within school	Compared to national Non FSM	Within school	Compared to national Non FSM	Within school	Compared to national Non FSM
2012 – 2013	-1.4	0.1	-2.9	-3.5	-3.0	-2.5
2013 - 2014						

2013 – 2014

Number of Pupils and Total Amount 2013-2014	
Total Number of Pupils on Roll	199 (R-Yr 6)
Total Number of Pupils Eligible for Pupil Premium	49
% of Pupils Eligible for Deprivation Pupil Premium	24.9%
Amount of Pupil Premium Received per Pupil	£900
Total Amount of Pupil Premium Funding Received	£44,100

Context

Jump Primary School has an average number of pupils for whom Pupil Premium funding is allocated. The schools ACORN data summary (2013) demonstrates that over half of our families fall into the lowest deprivation category of 'hard pressed' (59%).

Provision

School Improvement Priorities for Development

% of children on role are eligible for Pupil Premium

1. Objectives: To raise attainment at level 4 in Year 6
2. Objectives: To raise progress rates in Year 5 in Reading, Writing and Maths
3. Objectives: To settle pupils effectively in Nursery
4. Objectives: To further enhance the professional development of staff through effective training

Projects Planned	Objective Expected Impact/Outcome	Cost
To appoint 1 x CSA for Year 6.	To increase attainment at Level 4 in Year 6 Increase in % of children achieving Level 4 in RWM and SPAG.	Sept to April £6,525 April to Aug £4,966 Total £11, 491
To deliver high quality one-to-two tuition for all Year 6 pupils in Maths.	To increase attainment at Level 4 in Year 6 Maths. To deliver Level 6 Maths lessons to 3 pupils. Increase in % achieving Level 4 Maths. 95% achieved. One child entered for Level 6 missed it by 2 marks.	January to May £8,970
To appoint 1 x CSA for Year 5.	To raise progress rates in Year 5 in Reading, Writing and Maths APS for PP children 4.33 in Reading, 4.33 Writing, 4.8 in Maths.	Sept to April £6,525 April to Aug £4,966 Total £11, 491
To settle pupils effectively in Nursery	Additional apprentice appointed to boost early years	Sept to Aug £4,731
To further develop staff through training, to enhance the curriculum to provide an exciting and relevant curriculum for all.	Horizon ICT training Raise Online Elklan training Teamteach training Therapeutic Language training Get them writing ASD Play for people Geography and the new curriculum	£3,000 £240 £72 £190 £300 £240 £80 £150 Total £4,272
To enhance the curriculum through visitors/visits and equipment.	Education City site license Storyteller Living Eggs 30 IPADS	£855 £200 £249 £6,342 Total £7,646
To allow time for Safeguarding lead/deputy to complete CAFs (working with families to co-ordinate relevant support).	Effective work supports link between home and school and provides appropriate support for families.	Supply to cover a class for a morning per week 39 x £120 = £4680
Grand Total		£53,281

Performance of Disadvantaged Pupils at the End of Key Stage 2

	2011 - 2012	2012 - 2013	2013-2014
% of Pupil Premium Children achieving Level 4+ in Reading	English and Maths together 50%	100	83
% of Pupil Premium Children achieving Level 4+ in Writing (TA)		50	50
% of Pupil Premium Children achieving Level 4+ in Maths		75	83