

Proposed Pupil Premium Spending 2013 / 14

Initial sum in budget allocation £16,200 – increased to £19,800 in September 2013

Details of Spending	Estimated Cost
1x additional TA – 25 hpw = 975 hours approx. Following benchmarking exercise it could clearly be seen that we employ significantly less TA's / TA hours than like schools. It was therefore agreed by governors to continue the contract of an existing TA who supported a statemented pupil who left July 12. The impact with these additional hours will be that our vulnerable children throughout the school can be given additional support. The support hours will be distributed throughout KS2, ensuring that all three classes receive the support they need. (15 identified pupils in KS2)	£9000
1 x additional TA – 15.5 hpw = 605 hours approx. Benchmarking still evidences significantly less TA hours than like schools. TA appointed to start September 2013 to work throughout the school.	£4,900
Additional TA support for Y1 class following 'Management Action Plan' in place to support all cohort. = 50hours	£405
Additional hours to support Y2 boosters. This will target vulnerable pupils to achieve their potential. (2 identified pupils) 24 x 2hours = 48 hours	£388
Additional hours to support Y1 & 2 phonics – individual and small group work. (5 identified pupils) 5 hpw throughout the year 5 x 39 weeks = 195 hours	£1,576
Y6 one to one tuition to support SATs boosters – 3 identified pupils	£1,300
Fund to subsidise additional activities for vulnerable pupils – 22 identified	£500
Fund to subsidise 7x places on Y5/6 residential	£700
Additional swimming provided for 4 pupils to achieve their National Curriculum 25m swimming award.	£400
Total	£19,169

N.B - All costs are actual and staffing on cost has not been added. Therefore the final amount spent would increase.