

### Pupil Premium Spending 2011 / 12

#### Initial sum £6000

Details of Planned Spending	Cost - Actual
1-1 tuition x 12 pupils – 5 sessions per pupil. AD, WT and AM to tutor children. Target children from Y5 or Y6 requiring additional support. 1x Y6 Maths group, 1x Y6 Writing group, 1x Y5 Maths group. Impact – accelerated progress.	£1740
12 weeks @ 30 mins per day – Meet and Greet support for Y6 pupil. Working alongside Behaviour and Attendance service to support very vulnerable child to integrate back into school. (SEN / FSM) Impact – pupil able to re-integrate into the school for a period of time.	£255.60
Additional support in Y1 and phonics – 12 weeks 3 x 2 hours per week. Particular support given to pupil with attendance issues throughout Reception and fell significantly behind. (FSM) Impact – accelerated progress	£549.36
In Y2 supporting HA to gain L3 – vulnerable group including FSM. Very able child with self-esteem issues. Impact – pupil on track to gain L3	£366.24
Y3/4 – TA group support for 2x FSM children. Intervention group to target these vulnerable children. 5 hpw throughout the year. Impact – expected progress now being made.	£1235.40
Y2 – TA support afternoons for SEN pupil with Foetal Alcohol Syndrome. In addition costs to allow that pupil to access the Nurture Unit at Elland Cof E for two terms mornings only. Impact – Greater independence within the class.	£480.06
5 hpw to support Y6 pupil Summer 11 with self-esteem and confidence issues. (FSM) Pupil achieved L3 in all subjects at end of KS2. Individual VA score 102.3	£1441.06
Total	£6067.72

**N.B - All costs are actual and staffing on cost has not been added. Therefore the final amount spent would increase.**