

Pupil Premium Spending 2012 / 13

Initial sum £10,800 + £414 additional funding = £11,214

Details of Spending	Estimated Cost
1x additional TA – 25 hpw = 975 hours approx. Following benchmarking exercise it could clearly be seen that we employ significantly less TA's / TA hours than like schools. It was therefore agreed by governors to continue the contract of an existing TA who supported a statemented pupil who left July 12. The impact with these additional hours will be that our vulnerable children throughout the school can be given additional support. The support hours will be distributed throughout KS2, ensuring that our Y3/4 class has support allocated every morning given the high percentage of SEN in that group. (5 identified pupils in KS2)	£8531.25
Additional hours to support Y2 boosters. This will target vulnerable pupils to achieve their potential. (4 identified pupils) 24 x 2hours = 48 hours	£384
Additional hours to support Y1 & 2 phonics – individual and small group work. (5 identified pupils) 5hpw throughout the year from Sept 2012 5 x 27weeks = 135 hours	£1080
Y6 one to one tuition to support SATs boosters – 2 identified pupils	£696
Fund to subsidise additional activities for vulnerable pupils	£500
Total	£11,191.25

N.B - All costs are actual and staffing on cost has not been added. Therefore the final amount spent would increase.

(Additional pupil premium funding of £414 was received during the year.)