



Milefield Primary School
PUPIL PREMIUM
2014-2015



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Pupil Premium Expenditure 2014/2015:

Pupil Premium Breakdown	
Total number of pupils on roll	226
Total number of pupils eligible for PPG	98
Amount of PPG per pupil	£1300.00
Total amount of PPG received	£127,400.00

Required Support 2014/2015

The required support of pupils who are eligible for PPG have been identified and allocated as priority below:

- Read write Inc. to continue
- Achievement for all pupils.
- Provision of Education Welfare Officer.
- Provision of Art Therapist.
- Provision of Speech and Language Therapist.
- Provision of Educational Psychologist.
- Partial funding of Wellbeing Manager and Attendance Officer.
- Implementation of small groups working with all staff.
- Nurture groups/Milefield Marines.
- One to one tuition.
- Funding of three Teaching Assistants.
- Promote attendance and develop incentives.
- Provision of breakfast club.
- Engage with wider community and promote community cohesion.
- Subsidy of educational visits and other curriculum based workshops.
- Maintain Parent/Nurture room.
- Lunchtime incentives/behaviour training.
- Behaviour incentives - brilliant to be blue
- Maths Mission
- Provision of Free School Milk to continue.

Record of PPG spending by item.

Read write Inc.	£2000.00
Education Welfare Officer	£800.00
Art Therapist	£2250.00

Wellbeing Manager and Attendance Officer and Learning Mentor (50%)	£37749.00
Educational Psychologist	£7600.00
Continuation of small groups working with all staff	£15000.00
Nurture groups - lunchtime	£4000.00
Three Teaching Assistants	£35451.00
Promote attendance and further develop incentives, awards, stickers, certificates etc.	£2000.00
Provision of breakfast club	£1900.00
Engage with wider community and promote community cohesion/Webster Stratton	£2500.00
Subsidy of educational visits and other curriculum based workshops	£4000.00
Behaviour incentive - Brilliant to be blue initial set up of scheme and prizes.	£5000.00
Lunchtime behaviour training	£500.00
Maintain Parent/Nurture room	£500.00
Maths Mission	£1000.00
Free school milk for all children and free fruit for all children	£6000.00

Record of PPG spending by item.

Item/Project	Cost	Objectives	Outcome
Read write inc	£2,000	<ul style="list-style-type: none"> Embedding Read Write Inc in whole school. Setting of children to ability and target groups. Children to increase in confidence in reading and writing. 	<ul style="list-style-type: none"> Children are embracing Read Write Inc and are excited to learn. Children are assessed and moved up quicker than expected.
Education	£800.00	<ul style="list-style-type: none"> To offer help and advice to parents. 	<ul style="list-style-type: none"> Improved attendance Provision of help and advice to

Welfare Officer		<ul style="list-style-type: none"> To monitor attendance, 	<ul style="list-style-type: none"> parents who require additional support. Percentage of children who are eligible for PP who are under 85% attendance is 41% of total number of children.
Art Therapist	£2250.00	<ul style="list-style-type: none"> To provide support and play therapy to identified children To increase confidence of identified children To provide written reports and attend TAC meetings as necessary. Liaise with parents. 	<ul style="list-style-type: none"> Children have grown in confidence and are more settled in the environment of the school setting. Vital information shared at TAC meetings. Percentage of children who are working with the art therapist is 25% for PP children.
Wellbeing Manager and Attendance Officer and Learning Mentor (50%)	£37749.00	<ul style="list-style-type: none"> Partial cost of wellbeing manager and attendance officer proportionate to PPG. To provide support to vulnerable and targeted families. To promote community cohesion. To support EWO officer. To promote attendance and support families in and out of school. To support vulnerable children in school To promote multi agency working. Implementation of Get to School Gary Parent Room supports parents and promotes school ethos and can identify issues early. 	<ul style="list-style-type: none"> Parents receive support. Improved attendance. Improved wellbeing of children. Parent group supports parents.
Continuation of small groups working with all staff	£15000,00	<ul style="list-style-type: none"> Small groups of around 10 children are identified. To work with staff in small groups. To improve all maths, writing, reading and verbal communication skills. To facilitate disco dough and jump ahead groups. 	<ul style="list-style-type: none"> Children are improving in all areas. Childrens motor skills are improving.
Nurture groups - lunchtime	£4000.00	<ul style="list-style-type: none"> To provide support and encouragement to identified children. To encourage play with other children. Milefield Marines supports vulnerable children or children who are withdrawn. 	<ul style="list-style-type: none"> More confident children. Children are able to form relationships.
Three Teaching Assistants	£35451.00	<ul style="list-style-type: none"> Provide additional support for pupils. To work with identified 	<ul style="list-style-type: none"> Increased pupil progress.

		<ul style="list-style-type: none"> target groups. To improve children's learning. Support children in class. 	
Promote attendance and further develop incentives	£2000.00	<ul style="list-style-type: none"> Develop incentives, whole class attendance awards. Production of certificates. Stickers etc. Brilliant to be Blue 	<ul style="list-style-type: none"> Improved attendance Awards given every term Large prize to be given at end of year.
Provision of breakfast club	£1900.00	<ul style="list-style-type: none"> Provide support to families. Provide breakfast for children of vulnerable families. Cost is for 2 members of staff for 1 hour each day. 	<ul style="list-style-type: none"> Children are more focused and able to learn.
Engage with wider community and promote community cohesion	£2500.00	<ul style="list-style-type: none"> Community involvement Engage with wider community. Links with outside agencies. Training for Webster Stratton to be rolled out to wider community. 	<ul style="list-style-type: none"> Various agency's enquiring about Webster Stratton
Subsidy of curriculum based workshops	£4000.00	<ul style="list-style-type: none"> Children to engage with visits and curriculum based activities. Plays for school, e.g. pantomimes, science boffins. 	<ul style="list-style-type: none"> Children able to participate fully with curriculum. Children able to experience activities.
Behaviour incentive - Brilliant to be blue initial set up of scheme and prizes.	£5000.00	<ul style="list-style-type: none"> Provision of prizes for behaviour on a daily basis Children's good behaviour is rewarded Stickers and certificates are given on a weekly basis also 	<ul style="list-style-type: none"> Behaviour has improved. Children encourage others to behave
Lunchtime behaviour training	£500.00	<ul style="list-style-type: none"> SMSA and pupils have received training on play Play leaders identified Age appropriate games 	<ul style="list-style-type: none"> Behaviour improves at lunchtime. Children exercise at lunchtime Opportunities to experience other games.
Maintain /Parent/Nurture room	£500.	<ul style="list-style-type: none"> Ability to support vulnerable children and parents 	<ul style="list-style-type: none"> Parents can form relationships with staff at school.
Library electronic readers	£1500.	<ul style="list-style-type: none"> Kindle Fire's bought to enhance reading experience. Children who do not have the technology at home can experience it at school 	<ul style="list-style-type: none"> Children can experience various formats of the written word.
Maths Mission	£1000.00	<ul style="list-style-type: none"> Children are identified by differentiation and taught Maths in smaller groups. 	<ul style="list-style-type: none"> Children's confidence is improved.
Free school milk for all	£6000.00	<ul style="list-style-type: none"> Improved diet and 	<ul style="list-style-type: none"> Children enjoy eating and

children and free fruit for all children		conentration. <ul style="list-style-type: none"> • Healthy eating programme. • All children are treated exactly the same, no discrimination of eligibility of free school meals. 	drinking together at the same time, no discrimination. <ul style="list-style-type: none"> •
Total Spend		£128825.00	
Total PPG		£127400.00	
Difference		-£1425.00	

PP Development for 2015/2016:

- Pastoral Worker
- Art Therapist to continue
- Educational Physiologist to continue
- Small group work to continue
- Develop ICT further
- School meals incentive/Behaviour at lunchtimes.
- Support for EYU
- Creative Curriculum
- Setting across all key stage areas to continue