

Planned Pupil Premium grant expenditure: 2014-2015

Overview of the school

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll:

470 (of whom 224 are Pupil Premium entitled)

Percentage of eligible for PPG:

42% of pupils

Total amount of PPG received

The amount of Pupil Premium funding received in Academic Year 2014-15 was £291,200

Financial year	Amount of Pupil Premium funding		
2012-13	£132,000		
2013-14	£210,563		
2014-215	£291,200		
	2012-13	2013-14	2014-2015
% of school who are eligible for PP	52%	57%	42%
Number of pupils eligible for PP	212 @ £623	234 @ £900	224 @ £1300
Pupil Premium funding	£132,000	£210,000	£291,200

Total Pupil Premium funding received Academic Year 2014-2015 £291,200

Planned spend for Pupil Premium Grant

Additional Support staff

£224,000.00

- Reading Recovery teacher
- Parent Liaison Officer
- Additional core subject teachers in Years 2,4, 5 & 6
 - Year 2
 - Year 4
 - Year 5
 - Year 6

EYFS lead

- Closing the Gap Leader
- Year 6 extension reading and maths teachers
- Year 6 Early Birds teachers

Out of school hours provision

£24,100.00

- Breakfast Club
- Year 6 Easter School
- Cookery Club

TA led intervention programmes

£26,100.00

- 1stClass@Number/1stClass@Number2/Early Words/1:1 reading
- Maths Interventions training costs & resources

Support for learning services

£1,220.00

Technology

£3,500.00

- Bug Club & Sumdog

Business Partners

**£500 to
Beanstalk
Charity**