



### Planned spending for Pupil Premium

<b>2013/14</b>	<b>Grant available £20,700</b>
<b>Use of grant planned for:</b>	<b>Expected cost</b>
<p>Learning support assistants working in classes and in the playground at lunchtime (FSM and EAL focus in KS1 and KS2 but particular needs to be addressed in KS1)</p> <p>Running of quiet club at lunchtime where children can play board games, draw, engage in individual and group activities. (FSM and EAL focus by LSAs – teaching skills, raising self esteem and confidence)</p>	£12,446
Part time teachers for KS2 1:1 and small group work to fill gaps and KS1 daily practice with individuals and small groups to develop speaking/listening, phonics, reading and writing	£6,000
Fees for school camp, trips, clubs, music, art activities (KS2 FSM)	£1,000
Playground resources (KS1 and KS2 – music system for outside - dance activities, bicycle for child to borrow for cycling, scooter to borrow for free wheel Fridays)	£700
Support for holiday club to increase opportunities to engage with children in wider community	£1000
<b>Total</b>	<b>£20,700</b>