



Details of spending:

	£28,600.00
1 x additional Teaching Assistant (25hpw = 975h approx)	£11,900.00
* QFT for under attaining pupils	
1 x additional Teaching Assistant (15.5hpw = 605h approx)	£6,300.00
Year 5/6 Acceleration Groups	£4,100.00
* Additional qualified teacher to work with targeted group	
* Y5 children prepared for the increased 2016 SATs expectation	
Additional TA support for targeted groups	£1,000.00
* 19 weeks @ £8.50 per hour (3 days)	
Writing residential support for Y6 children	£600.00
* Arvon Foundation 'Be a Great Writer Week' in Heptonstall	
Strategic tracking and overview by SLT	£1,200.00
* Release time for Deputy Head as PP Champion	
* 4 days over the year	
SMSC	£500.00
* Provision and tracking of social, moral, spiritual and cultural	
Curriculum enrichment opportunities	£3,000.00
* Educational trips and visitors	

Total Spend	£28,600.00
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