



Pupil Premium Grant in 2013/14 Proposed Expenditure

Approx £	Summary	Outcomes	Monitoring
47,000	TA Salaries	Targeted support through an intervention provision in Reading, Writing and Numeracy.	Monitoring of TA performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the Senior PPG Leader and SENCO on a termly basis.
2,000	Resource Lending Library	Lending Library to support Home Learning in Reading, Writing and Numeracy.	Monitoring of all items loaned in the Lending Library will be the PPM's responsibility. She will ensure children are regularly assessed after each loan session.
500	Parent Meetings/ Liaison	Development of parent understanding of pupil premium and external support provision.	The school attendance officer will work with the PPM to develop new communication systems to support attendance at school along with encouraging parents to apply for the PPG if they are entitled.
5,250	PPM Salary	Provision of a Pupil Premium Mentor to support Creative Learning in Reading, Writing and Numeracy.	Monitoring of PPM performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the Senior PPG Leader, Lead Governing body and SENCO.
1,500	Creative Resources	Resources to support PPM creative learning activities.	The PPM will purchase resources relevant to support all new creative learning activities, to develop the children's progression in Reading, Writing and Numeracy.
1,500	Enrichment Activities	Continued enrichment to support children's social and emotional development.	The PPM will work with Class Teachers to monitor and encourage all PP children to attend enrichment activities, where their peers are attending, to support their social and emotional wellbeing.
1,000	Training	Continuing Professional Development of all relevant PPG staff and individuals, to ensure a high quality provision for Reading, Writing and Numeracy.	The Senior PPG Leader and Lead Governing body will be responsible for ensuring a high standard of quality teaching is a continued priority to support children in their Reading, Writing and Numeracy.
1,250	Individual need	A proportion of funds will be available to support individual children's personal needs. This may support their Reading, Writing and Numeracy or to support their personal wellbeing.	The PPM will work closely with all internal and external agencies to ensure that all children receiving the PPG will be cared for holistically and inclusively.
£ 60,000	Total approximate spend for 2013-2014. (Accurate accountable figures will be released at the end of the financial year along with the Senior PPG Leaders Report.)		