

Planned Pupil Premium grant expenditure: 2015-2016

Overview of the school

Number of pupils and pupil premium grant received

Total number of pupils on roll (excluding nursery): 394 (213 are Pupil Premium entitled)

Total amount of PPG received

The amount of Pupil Premium funding received in Academic Year 2015-2016 was £281,160

Financial year	Amount of Pupil Premium funding			
2013-2013	£132,000			
2013-2014	£210,563			
2014-2015	£293,800			
2015-2016	£281,160			
	2012-2013	2013-2014	2014-2015	2015-2016
Percentage of FSM pupils	52%	57%	53%	53%
Number of FSM pupils eligible for PP	212 @ £623	234 @ £900	226 @ £1,300	213 @ £1,320
Pupil Premium funding	£132,000	£210,000	£293,800	£281,160

Total Pupil Premium funding received Academic Year 2015-2016 **£281,160**

Planned expenditure for the Pupil Premium Grant:

Additional Support Staff **£267,721**

Reading Recovery

Parent Support Partner

Year 2 support

Year 5 support

Year 6 support

EYFS support

Closing the Gap Leader

Homework Club

Interventions and Resources **£13,750**

Out of school provision **£11,970**

Easter School

Breakfast Club

Cookery Club

Business Partners **£500**

Trips **£3,500**

Total **£297,441**