

PE Premium funding 2014-15

End of Year Summary



Funding Income:

Amount of funding received: **£9395**

Expenditure:

Cost of membership of basic Sedgefield Sports Partnership (Festivals/competitions):	£1500
Cost of Enhanced membership of Sedgefield Sports Partnership (coaching, CPD):	£4000
Cost of travel to competitions and festivals (13 events @ £140/event):	£1820
Additional whole staff training (1 x 2 ½ hours twilight training sessions for 18 staff):	£200
Cost of supply cover for staff during training (10 days & £140/day)	£1400
Additional After school club sessions (Dance 4; Gymnastics 4 @ £30 each)	£240
Subsidy to Afterschool Football & Multi-sports club (£1/pupil x 15 pupils x 30 weeks)	£450
Total Expenditure:	£9610

Overspend of £215 was met from the school Curriculum PE budget.

Aims of funding:

- * To increase participation in competitions and festivals
- * To improve teacher subject knowledge and confidence in delivering PE
- * To increase pupil enjoyment of PE

Outcomes:

For staff:

A: 37.5 hours of Qualified PE teacher support for 6 teaching staff during Curriculum PE lessons

* Staff feedback from this support indicated:

Overall confidence in delivering quality PE: Increased greatly for all staff

Activity levels of children during PE: Increased greatly for all staff

Achievement levels of children in PE: Increased greatly for the majority of staff

B: 20 x ½ day training courses attended by 15 staff (including 6 sessions for PE co-ordinator)

C: Improved confidence in planning for and assessing pupils ability in Gymnastics

D: Training for introducing Boccia in school

For pupils:

A: 20 Afterschool club sessions held by SSP approved coaches (10 Dance & 10 Gymnastics)

B: 70 Afterschool club sessions by school sourced approved coaches (30 football; 30 multisports; 10 Hoopstarz)

C: 23 events (involving 408 pupils) entered competitions and festivals – Reception to Y6

Sports included: Football; Netball; Athletics; Gymnastics; Basketball; Tag Rugby; Dance; Skipping; Tennis

D: All pupils experienced Taster sessions in Judo (256 pupils)

E: Y4-6 experienced Taster sessions in Netball, Judo, Basketball and Skipping (103 pupils)

Achievements:

* Gained the **Gold** Sports Mark

* Y5/6 Boys Football team won the league for the second year and were 2nd & 3rd in cup competition

* Y5/6 Netball team were 3rd in the league competition

* Y3 Boys and Girls Tennis teams won the Tennis Festival

* Y5/6 finished 3rd in the Sportshall indoor athletics event

* School Sports Crew received training in their roles and were active in organising lunch time activities and reporting upon both in school (and helping to organise) and out of school competitions

Note:

All KS2 pupils attended swimming lessons at Broom Cottages swimming pool – this is funded from our Curriculum Budget and not the PE Premium. More than 95% of pupils leaving KS2 in 2015 could swim at least 25 metres and had achieved water safety certificates.