



Executive Head Teacher: Mrs. A. Whelan
Associate Head Teacher: Mr. M. Betts
Chair of Governors: Mr. R. Rodgers

Saint Joseph's Infant School

Pupil Premium Grant Expenditure 2014/2015

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	270
Total number of pupils eligible for PPG	31
Total amount of PPG received per pupil	£1300
Total amount of PPG received	£40300

Summary of PPG spending 2014/2015

Objectives

- To provide all pupils with smaller teaching and learning groups through our revised staffing and class structure.
- To provide small group focused curriculum support.
- To provide Year 2 pupils with booster groups to support identified pupils.
- To continue T.A intervention programmes for two days a week.
- Supplement costs of educational visits.



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- Supplement costs of after school clubs and/or Holiday Clubs.
- To provide a confidence and self-esteem small group intervention programme throughout the year for Year 1 and Year 2 pupils.

Impact of PPG Spending 2014/2015

To provide all pupils with smaller teaching and learning groups through our revised staffing and class structure.

Costing in order to maintain our current staffing structure for smaller class sizes to prioritise all pupil premium pupils within their classes. **£7,935.17**

To provide small group focused curriculum support.

- All pupil premium pupils benefited from smaller teaching and learning booster/sessions and targeted support in English, mathematics and R.E and as a result progress in reading, writing, mathematics and R.E was excellent.

Costing for additional teacher to provide PP support. **£21,095.00 +£12, 420.00 3 days per week= £33,515**

To provide Year 2 pupils with booster groups to support identified pupils.

£23,140 3 days per week

To continue T.A intervention programmes for two days a week.

£6945



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Supplement costs of educational visits.

Year 2 School trip **PP costs -£115.11**
 Year 1 School trip **PP costs- £89.95**
 Reception School trip PP costs-**£67.12**

Supplement costs of after school clubs and/or Holiday Clubs.

After school club staff- **£1422**
 After school club pupil places - **£1134**
 Sports Club- Gym- **£535.50**
 Dance- **£594**
 Taekwondo- **£126**

To provide a confidence and self-esteem small group intervention programme throughout the year for Year 1 and Year 2 pupils.

£820

All pupils improved in their speaking and listening skills and teacher assessment noted their improvement.



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Progress

Year 2 2014-2015 Average Progress Points

YEAR 2	Reading	Writing	Maths	Science	R.E
All (70)	6.2	6.1	6.2	6.4	6.2

Year 2 (PP-Pupil Premium) (Non PP-Non Pupil Premium)

YEAR 2	Reading	Writing	Maths	Science	R.E
PP (9) 13%	6.2	5.8	5.8	5.6	6.2
No PP (61) 87%	6.2	6.2	6.2	6.5	6.2

Outstanding progress was made in all areas. Progress was on a par in R.E and reading, but marginally lower in other subject areas.

Year 2 2014-2015 Average Points Score

All Pupils – 17.6 Reading-17.9 Writing-17.3 Mathematics 17.5

Disadvantaged Pupils – 17.9 Reading-18.6 Writing-18.1 Mathematics 17.0

Other Pupils – 17.5 Reading-17.8 Writing-17.2 Mathematics 17.6

Disadvantaged pupils average point score was higher than other pupils with the exception of mathematics, where there was a marginal difference.



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Year 1 2014-2015 Average Progress Points

Science and R.E only measured from autumn term

	Reading	Writing	Maths	Science	R.E
All (70)	7.5	7.5	7.1	2.7	2.9
PP (7) 10%	7.4	7.6	6.3	2.6	2.9
No PP (63) 90%	7.5	7.5	7.2	2.7	2.9

Progress was on a par in the majority of subject areas, but marginally lower in mathematics.

Reception - Average progress points Sept 2014-June 2015

	P.S.E.	C L	PD	L	M	UTW	EAD
All (70)	+16m	+17m	+17m	+18m	+18m	+17m	+16m
PP (5) 7%	+19m	+19m	+19m	+19m	+19m	+18m	+15m
No PP (65) 93%	+16m	+17m	+17m	+18m	+18m	+17m	+16m

Outstanding progress was made in all areas.



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In 2015 the results of the phonics check were as follows:

Year 1 – 70 pupils

84% met the expected standard 13% did not meet the expected standard 3% dis-applied.

PP 7 out of 8 pupils met the expected standard 88% 1PP pupil 13% was dis-applied.

Non PP 52 out of 62 pupils met the expected standard 84% 8 pupils 13% did not meet the expected standard 2 PP pupils 3% were dis-applied.

Year 2 – 9 pupils

None of the Year 2 re-takes were PP pupils.

	Year 1						Year 2 Cumulative					
	2013		2014		2015		2013		2014		2015	
	School	National	School	National	School	National	School	National	School	National	School	National
All Pupils	84	69	89	74	84	77	-	-	-	-	91	90
Boys	79	65	77	70	84	73	-	-	-	-	84	88
Girls	90	73	98	78	85	81	-	-	-	-	97	92
Disadvantaged	75	57	100	63	100	66	-	-	-	-	100	84
Other	86	73	87	78	83	80	-	-	-	-	90	92

In 2015 100% of disadvantaged pupils in Years 1 and 2 passed the phonic screen check.

Total Predicted Budget £40, 300 - allocated to school for pupil premium pupils Additional Pupil Premium Funding £713 Total £41013

Additional Funds -£35425.85

Total Spend £76438.85